

MINISTERIO DE MINAS Y ENERGÍA
FONDO DE SOLIDARIDAD PARA SUBSIDIOS Y REDISTRIBUCION DE INGRESOS
EMPRESAS DE SECTOR ELECTRICO
RESULTADOS VALIDACIONES >> Año 1998

EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	30,313,006,608	11,154,939,564	-19,158,067,044	4,156,142,875	-
EDEQ	6,349,146,055	3,878,384,937	-2,470,761,118	1,420,107,228	-
EEC	12,990,919,445	5,339,492,293	-7,651,427,152	5,219,518,923	-
ESSA	24,555,612,185	13,791,496,181	-10,764,116,004	616,348,302	-
CENS	19,130,888,241	7,982,279,082	-11,148,609,159	3,489,816,992	-
ELECTROLIMA	22,238,733,982	9,755,060,609	-12,483,673,373	2,971,907,476	-
ELECTROHUILA	18,846,779,671	5,173,948,931	-13,672,830,740	2,872,723,967	-
ELECTROCAQUETA	3,475,704,280	624,436,245	-2,851,268,035	575,630,481	-
CEDENAR	23,080,175,961	2,124,346,381	-20,955,829,580	10,847,844,975	-
EMSA	3,766,100,442	2,156,858,287	-1,609,242,155	1,399,178,820	-
ELECTROCHOCO	5,357,114,090	282,942,053	-5,074,172,037	2,467,986,304	-
CEDELCA	16,032,082,134	2,744,324,861	-13,287,757,273	5,916,627,870	-
EBSA	18,355,942,041	10,156,491,807	-8,199,450,234	2,068,885,020	-
EEP	5,741,166,721	5,756,169,789	15,003,068	1,187,929,344	-
CODENSA	146,884,990,691	122,983,972,470	-23,901,018,221	-	-
EMCARTAGO	2,190,607,324	1,252,834,724	-937,772,600	576,196,845	-
EMCALI	19,429,422,840	23,805,754,555	4,376,331,715	-	-
CETSA	3,318,945,663	1,835,559,576	-1,483,386,087	1,432,571,142	-
SIBUNDOY	876,588,983	19,550,053	-857,038,930	774,825,999	-
ENELAR	4,250,225,135	2,044,135,759	-2,206,089,376	713,557,840	-
YARUMAL	825,516,310	284,241,902	-541,274,408	1,164,343,065	-
EPSA	35,433,137,720	15,048,908,427	-20,384,229,293	3,938,045,098	-
ELECTRICARIBE	23,702,674,289	12,772,707,300	-10,929,966,989	-	-
ELECTROCOSTA	18,239,124,267	9,511,914,093	-8,727,210,174	-	-
CAUCASIA	1,065,513,829	121,348,384	-944,165,445	1,275,295,203	-
SAN PEDRO	711,513,584	234,963,641	-476,549,943	655,199,815	-
EEPUMAYO	842,574,952	74,351,275	-768,223,677	775,685,631	-
EADE	45,847,094,367	9,501,468,975	-36,345,625,392	11,758,011,211	-
EPM	63,936,547,902	58,270,082,800	-5,666,465,102	-	-
POPAYAN	66,188,821	17,153,964	-49,034,857	-	-
A.P.L.	1,874,208,710	2,438,903,071	564,694,361	1,612,023,759	-
EEASA	1,007,127,234	305,735,714	-701,391,520	1,632,669,794	-
IPSE - ZNI	16,458,750,000	-	-16,458,750,000	16,458,750,000	-
TOTAL	597,194,124,477	341,444,757,703	-255,749,366,775	87,977,823,979	0

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	18,641,981,811	9,324,520,210	-9,317,461,601	11,876,437,768	367,061,779
EDEQ	5,066,517,409	2,270,358,850	-2,796,158,559	4,040,616,607	12,770,213
EEC	11,721,968,389	5,924,891,146	-5,797,077,243	4,607,300,158	24,949,837
ESSA	22,438,725,352	13,121,976,955	-9,316,748,397	4,922,767,796	220,540,420
CENS	19,905,845,361	7,091,246,336	-12,814,599,025	6,214,438,694	223,271,442
ELECTROLIMA	11,579,787,182	7,024,642,452	-4,555,144,730	7,779,656,942	186,978,456
ELECTROHUILA	13,901,796,736	3,660,089,404	-10,241,707,332	6,841,400,478	330,395,912
ELECTROCAQUETA	3,353,927,588	627,535,731	-2,726,391,857	1,278,697,648	79,588,530
CEDENAR	20,639,693,155	2,433,711,532	-18,205,981,623	19,641,823,832	441,556,436
EMSA	7,242,935,508	3,303,535,266	-3,939,400,242	1,536,524,746	8,272,971
ELECTROCHOCO	4,525,800,146	347,711,123	-4,178,089,023	4,478,641,314	138,987,259
CEDELCA	13,660,390,441	3,095,016,009	-10,565,374,432	10,731,520,622	308,133,003
EBSA	16,355,370,037	9,127,884,325	-7,227,485,712	11,450,022,352	167,100,340
EEP	4,646,775,895	5,917,805,423	1,271,029,528	167,570,656	-
CODENSA	119,817,033,435	114,853,742,614	-4,963,290,821	-	228,647,235
EMCARTAGO	1,705,534,369	1,010,995,010	-694,539,359	950,902,941	195,155
EMCALI	30,457,126,323	38,526,942,268	8,069,815,945	-	-
CETSA	2,277,347,846	1,694,705,942	-582,641,904	815,375,534	329,305
SIBUNDOY	682,364,101	18,493,667	-663,870,434	672,092,097	-
ENELAR	3,438,682,439	2,428,588,489	-1,010,093,950	1,535,932,904	32,384,799
YARUMAL	579,560,901	428,922,674	-150,638,228	1,071,606,403	-
EPSA	24,063,193,430	13,430,416,273	-10,632,777,157	11,804,863,956	121,565,649
ELECTRICARIBE	45,217,325,817	33,304,151,586	-11,913,174,231	6,610,002,063	279,801,121
ELECTROCOSTA	34,837,462,330	28,910,284,881	-5,927,177,449	12,018,029,068	219,797,438
EEBAJOPUTUMAYO	511,730,293	74,527,841	-437,202,452	-	3,110,625
CAUCASIA	1,374,028,894	289,396,498	-1,084,632,396	987,072,166	-
SAN PEDRO	561,858,141	144,229,066	-417,629,075	401,167,874	-
EPUTUMAYO	691,183,426	97,219,739	-593,963,687	500,366,776	2,022,734
EADE	39,980,475,430	10,772,443,518	-29,208,031,912	20,273,211,828	817,532,402
CAMPAMENTO	127,225,961	10,467,913	-116,758,048	125,468,375	-
ENTRERRIOS	183,867,349	35,407,161	-148,460,188	215,389,678	-
EPM	47,138,570,934	45,860,175,153	-1,278,395,781	-	50,285,511
POPAYAN	67,689,971	15,658,577	-52,031,394	-	4,701,431
A.P.L.	1,600,077,985	1,923,401,000	323,323,015	246,552,871	-
EEASA	480,738,685	285,523,434	-195,215,251	1,035,473,638	-
IPSE - ZNI	20,810,000,000	-	-20,810,000,000	20,810,000,000	-
TOTAL	550,284,593,070	367,386,618,066	-182,897,975,005	175,640,927,785	4,269,980,003

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	16,829,753,620	10,915,427,998	-5,914,325,622	8,484,597,237	159,187,923
EDEQ	6,791,145,203	2,961,062,346	-3,830,082,857	1,929,583,545	-
EEC	4,090,553,041	5,064,133,042	973,580,001	3,423,749,239	-
ESSA	19,288,052,577	14,322,358,130	-4,965,694,447	7,838,186,122	134,518,059
CENS	19,270,345,589	7,760,472,668	-11,509,872,921	10,254,684,094	146,936,736
ELECTROLIMA	14,632,424,984	7,897,837,557	-6,734,587,427	8,140,164,462	91,740,711
ELECTROHUILA	11,577,123,125	3,159,145,629	-8,417,977,496	10,570,118,352	171,071,279
ELECTROCAQUETA	3,167,176,581	651,951,341	-2,515,225,240	2,608,720,231	46,856,130
CEDENAR	18,292,189,528	2,286,394,402	-16,005,795,126	21,632,778,357	199,691,919
EMSA	6,365,468,792	4,051,711,010	-2,313,757,782	1,487,874,270	11,161,165
ELECTROCHOCO	5,065,353,335	230,865,910	-4,834,487,425	4,871,731,883	64,067,675
CEDELCA	14,019,981,387	3,491,140,041	-10,528,841,346	13,317,302,740	131,034,163
EBSA	17,299,326,073	11,216,852,255	-6,082,473,818	8,941,319,396	48,203,786
EEP	5,144,681,852	6,648,276,817	1,503,594,965	-	-
CODENSA	117,967,833,341	122,113,853,689	4,146,020,348	-	123,369,496
EMCARTAGO	1,637,265,286	1,148,746,727	-488,518,559	578,779,291	1,125,611
EMCALI	28,241,106,412	40,523,948,103	12,282,841,691	-	-
CETSA	2,146,865,466	1,702,115,271	-444,750,196	423,936,589	-
SIBUNDOY	570,662,036	21,839,579	-548,822,458	877,172,427	2,844,294
ENELAR	3,156,634,223	2,966,627,738	-190,006,485	726,236,146	-
YARUMAL	481,706,275	488,599,746	6,893,471	460,804,712	-
EPSA	22,776,616,829	14,732,401,649	-8,044,215,180	7,938,719,447	14,227,910,390
ELECTRICARIBE	50,758,351,276	37,682,523,768	-13,075,827,508	10,453,619,792	138,745,103
ELECTROCOSTA	41,060,740,318	31,887,682,922	-9,173,057,396	6,983,677,162	-
EEBAJOPUTUMAYO	471,384,831	94,550,077	-376,834,754	328,000,000	4,919,760
CAUCASIA	1,756,664,095	383,150,843	-1,373,513,252	901,488,052	-
SAN PEDRO	304,298,297	82,037,351	-222,260,946	237,171,531	-
EPUTUMAYO	516,727,199	120,416,907	-396,310,292	668,220,327	1,780,638
EADE	40,313,048,813	9,232,510,273	-31,080,538,540	29,096,001,945	447,799,172
CAMPAMENTO	23,633,535	10,850,925	-12,782,610	104,711,650	-
ENTRERRIOS	112,802,256	32,194,880	-80,607,376	131,740,594	-
EPM	53,573,057,069	60,227,457,923	6,654,400,854	-	29,622,198
POPAYAN	58,875,016	19,405,482	-39,469,534	46,000,000	3,061,983
A.P.L.	1,477,988,235	2,168,956,784	690,968,549	-	-
EEASA	420,822,636	292,017,655	-128,804,981	96,000,000	-
IPSE - ZNI	21,444,000,000	-	-21,444,000,000	21,444,000,000	-
TOTAL	551,104,659,131	406,589,517,437	-144,515,141,694	184,997,089,593	16,185,648,191

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	19,898,463,094	12,919,771,053	-6,978,692,041	16,874,775,939	584,000,000
EDEQ	4,852,703,740	2,718,623,539	-2,134,080,201	3,838,713,070	111,000,000
EEC	3,921,013,453	4,972,535,136	1,051,521,683	576,000,000	-
ESSA	17,945,461,555	14,824,705,992	-3,120,755,563	19,240,117,435	254,000,000
CENS	16,616,370,890	8,117,944,466	-8,498,426,424	25,457,933,039	727,000,000
ELECTROLIMA	17,580,892,277	8,194,564,848	-9,386,327,429	10,410,899,009	517,000,000
ELECTROHUILA	12,651,510,629	3,800,905,089	-8,850,605,540	19,785,882,074	786,000,000
ELECTROCAQUETA	3,749,079,443	812,997,405	-2,936,082,038	5,697,392,111	233,000,000
CEDENAR	17,757,654,391	2,840,937,101	-14,916,717,290	18,553,110,810	1,084,000,000
EMSA	6,544,532,738	3,993,574,017	-2,550,958,721	6,590,350,178	72,000,000
ELECTROCHOCO	5,662,610,613	361,066,132	-5,301,544,481	5,428,334,050	948,000,000
CEDELCA	11,248,539,822	4,394,565,128	-6,853,974,694	11,617,977,824	799,000,000
EBSA	18,879,639,292	12,050,616,801	-6,829,022,491	5,817,000,000	905,000,000
EEP	5,350,974,880	5,917,035,932	566,061,052	-	-
CODENSA	98,786,687,585	119,442,273,132	20,655,585,547	19,511,635,721	-
EMCARTAGO	1,700,389,056	1,171,781,641	-528,607,415	581,965,149	20,000,000
EMCALI	28,545,880,138	39,184,013,122	10,638,132,984	-	-
CETSA	2,244,437,015	1,723,920,159	-520,516,856	488,813,706	17,000,000
SIBUNDOY	486,155,921	26,926,835	-459,229,086	533,000,000	93,000,000
ENELAR	3,075,538,123	2,808,242,956	-267,295,167	-	-
YARUMAL	565,185,469	411,582,122	-153,603,347	-	-
EPSA	27,157,979,013	17,421,971,161	-9,736,007,852	6,729,554,871	1,953,362,863
ELECTRICARIBE	65,145,410,284	39,454,854,007	-25,690,556,277	11,574,000,000	18,436,800,649
ELECTROCOSTA	52,351,848,852	40,585,324,567	-11,766,524,285	9,375,941,351	1,223,000,000
EEBAJOPUTUMAYO	541,300,393	129,459,624	-411,840,769	826,551,178	39,000,000
CAUCASIA	331,477,877	63,939,198	-267,538,679	-	-
SAN PEDRO	65,186,720	17,687,408	-47,499,312	-	-
EPUTUMAYO	601,209,059	139,272,318	-461,936,741	477,000,000	39,000,000
EADE	35,954,578,536	10,554,715,828	-25,399,862,708	59,519,923,547	1,378,000,000
CAMPAMENTO	54,331,141	9,428,221	-44,902,920	93,000,000	4,000,000
ENTRERRIOS	116,275,524	34,495,135	-81,780,389	118,000,000	3,000,000
EPM	53,124,039,857	55,427,611,235	2,303,571,378	-	210,552,320
POPAYAN	47,889,064	17,399,782	-30,489,282	128,839,010	5,000,000
A.P.L.	1,255,807,702	2,328,452,047	1,072,644,345	-	-
EEASA	353,014,981	295,527,004	-57,487,977	1,713,022,338	-
IPSE - ZNI	22,132,977,662	-	-22,132,977,662	22,132,977,662	-
TOTAL	557,297,046,789	417,168,720,141	-140,128,326,648	283,692,710,072	30,441,715,832

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	20,449,941,178	13,500,049,382	-6,949,891,796	4,495,210,426	1,868,000,000
EDEQ	4,293,775,480	3,160,148,637	-1,133,626,843	765,321,137	233,000,000
EEC	4,478,893,546	5,684,879,279	1,205,985,733	-	-
ESSA	17,695,957,303	17,401,422,977	-294,534,326	377,703,135	-
CENS	17,060,554,970	8,649,669,627	-8,410,885,343	5,186,988,990	646,000,000
ELECTROLIMA	16,828,711,687	9,109,230,340	-7,719,481,347	4,496,166,315	3,883,000,000
ELECTROHUILA	13,730,410,701	4,789,299,430	-8,941,111,271	5,585,303,944	2,105,000,000
ELECTROCAQUETA	4,012,415,933	872,796,089	-3,139,619,844	1,968,815,182	1,147,000,000
CEDENAR	18,568,218,932	3,007,180,669	-15,561,038,263	12,758,175,613	4,494,000,000
EMSA	7,915,304,648	3,985,801,262	-3,929,503,386	1,021,185,270	476,000,000
ELECTROCHOCO	2,632,455,852	188,491,569	-2,443,964,283	3,552,234,250	1,004,000,000
CEDELCA	12,524,196,830	5,163,314,852	-7,360,881,978	5,864,965,616	1,334,000,000
EBSA	18,937,144,602	12,756,065,227	-6,181,079,375	4,625,149,995	1,900,000,000
EEP	5,433,115,201	5,930,528,755	497,413,554	-	-
CODENSA	106,497,883,666	133,225,234,271	26,727,350,605	-	-
EMCARTAGO	1,764,344,344	1,287,875,504	-476,468,840	209,883,107	80,000,000
EMCALI	29,339,447,832	45,293,083,670	15,953,635,838	-	-
CETSA	2,328,162,355	1,868,144,540	-460,017,815	182,965,152	117,000,000
SIBUNDOY	557,791,467	27,997,002	-529,794,465	486,198,061	53,000,000
ENELAR	3,236,290,571	4,630,767,953	1,394,477,382	-	-
YARUMAL	598,425,180	437,806,936	-160,618,244	-	-
EPSA	29,488,415,772	19,362,644,816	-10,125,770,956	4,365,273,944	3,792,775,845
ELECTRICARIBE	87,155,775,558	44,602,222,887	-42,553,552,671	18,267,852,486	14,948,000,000
ELECTROCOSTA	70,904,509,461	49,571,646,865	-21,332,862,596	9,309,365,718	7,330,000,000
EEBAJOPUTUMAYO	1,112,545,092	184,179,097	-928,365,995	598,485,225	203,000,000
EPUTUMAYO	1,005,421,234	204,983,596	-800,437,638	500,564,183	28,000,000
EADE	36,225,642,811	13,387,770,230	-22,837,872,581	14,316,828,899	4,883,000,000
CAMPAMENTO	65,802,389	18,141,067	-47,661,322	31,709,749	-
ENTRERRIOS	106,554,017	35,393,698	-71,160,319	25,438,465	-
EPM	56,300,766,512	61,335,706,310	5,034,939,798	-	-
POPAYAN	49,943,066	4,289,892	-45,653,174	29,876,931	-
A.P.L.	1,189,141,889	2,507,636,344	1,318,494,455	-	-
EEASA	508,316,443	326,246,808	-182,069,635	1,745,293,681	-
DISPAC	2,236,389,084	260,623,418	-1,975,765,666	670,000,000	-
IPSE - ZNI	21,432,706,319		-21,432,706,319	21,432,706,319	
COMERCIALIZADORES INDEP.	256,711,043	256,711,043	0	-	-
TOTAL	616,922,082,968	473,027,984,042	-143,894,098,926	122,869,661,793	50,524,775,845

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	24,453,135,039	15,194,889,740	-9,258,245,299	8,946,902,799	-
EDEQ	5,558,963,572	3,927,480,733	-1,631,482,839	1,162,377,133	34,784,697
EEC	4,840,166,957	7,054,136,076	2,213,969,119	-	-
ESSA	22,019,056,672	23,513,546,938	1,494,490,266	561,446,424	-
CENS	20,162,831,717	10,297,848,205	-9,864,983,512	7,203,844,440	130,917,227
ELECTROLIMA	13,439,335,231	7,427,187,333	-6,012,147,898	6,860,452,348	1,069,145,155
ENERTOLIMA	6,277,046,423	3,638,084,456	-2,638,961,967	2,059,221,686	-
ELECTROHUILA	15,989,178,328	5,968,975,829	-10,020,202,499	9,666,866,352	950,101,615
ELECTROCAQUETA	4,703,446,598	988,374,761	-3,715,071,837	3,417,051,902	312,585,925
GEDENAR	21,922,911,186	3,719,558,878	-18,203,352,308	15,677,738,060	-
EMSA	9,803,726,703	5,603,949,235	-4,199,777,468	2,954,558,017	557,095,741
ELECTROCHOCO	-	-	0	412,765,750	-
CEDELCA	17,189,269,882	6,522,278,501	-10,666,991,381	7,087,375,856	-
EBSA	23,863,668,620	14,878,497,597	-8,985,171,023	9,302,245,166	485,708,147
EEP	6,760,935,405	7,047,093,794	286,158,389	-	-
CODENSA	125,609,967,524	159,424,897,675	33,814,930,151	-	-
EMCARTAGO	2,072,387,208	1,546,181,700	-526,205,508	498,547,882	95,962,516
EMCALI	34,788,563,582	53,218,732,141	18,430,168,559	-	-
CETSA	2,934,776,095	2,231,768,620	-703,007,475	454,448,662	73,944,845
SIBUNDOY	639,827,370	31,139,013	-608,688,357	1,015,273,315	-
ENELAR	4,075,872,922	6,736,522,625	2,660,649,703	-	-
YARUMAL	665,528,213	496,073,893	-169,454,320	-	-
EPSA	35,704,215,543	24,304,959,822	-11,399,255,721	9,271,321,202	1,768,818,783
ELECTRICARIBE	108,066,359,858	51,217,728,981	-56,848,630,876	52,461,624,827	13,901,742,566
ELECTROCOSTA	91,097,188,493	61,443,482,739	-29,653,705,755	27,392,743,569	6,642,600,578
EEBAJOPUTUMAYO	1,091,440,492	378,308,745	-713,131,747	758,305,795	-
CAUCASIA	-	-	0	-	505,994,351
EEPUTUMAYO	1,147,786,955	217,151,541	-930,635,414	990,924,119	-
EADE	42,408,965,395	15,043,863,689	-27,365,101,706	24,426,956,837	2,406,550,397
CAMPAMENTO	135,370,382	18,372,287	-116,998,095	31,582,509	-
ENTRERRIOS	-	-	0	1,561,535	-
EPM	66,655,696,540	77,996,167,946	11,340,471,406	-	-
POPAYAN	65,757,349	829,113	-64,928,236	60,918,517	-
A.P.L.	1,396,227,967	2,624,056,541	1,227,828,574	-	-
EEASA	531,293,522	364,028,735	-167,264,787	-	-
DISPAC	7,958,016,431	695,315,441	-7,262,700,990	8,247,987,544	835,851,790
IPSE - ZNI	21,794,475,730	-	-21,794,475,730	21,765,799,238	-
MANACACIAS	130,246,101	19,988,692	-110,257,409	114,819,380	-
ENERGUAVIARE	742,048,340	75,396,975	-666,651,365	651,011,192	-
COMERCIALIZADORES INDEP.	108,729,651	108,729,651	0	152,222,064	228,195,667
TOTAL	746,804,413,996	573,975,598,641	-172,828,815,355	223,608,894,120	30,000,000,000

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	31,001,061,986	18,170,684,083	-12,830,377,903	10,883,877,445	2,135,300,443
EDEQ	8,420,612,844	4,760,429,375	-3,660,183,469	4,126,031,464	1,115,597,435
EEC	11,872,572,832	8,925,997,634	-2,946,575,198	4,141,493,335	774,827,729
ESSA	30,476,033,728	24,781,304,869	-5,694,728,859	6,695,077,454	1,415,594,827
CENS	19,792,863,125	11,999,683,464	-7,793,179,661	11,190,263,855	4,864,393,093
ELECTROLIMA	-	-	0	-	484,251,330
ENERTOLIMA	25,073,409,730	12,781,827,204	-12,291,582,526	7,812,452,959	1,141,466,420
ELECTROHUILA	23,415,757,114	7,996,857,747	-15,418,899,367	13,659,296,589	2,928,482,822
ELECTROCAQUETA	7,504,523,989	1,260,451,886	-6,244,072,103	5,679,950,889	2,148,730,769
GEDENAR	28,808,994,128	4,370,654,796	-24,438,339,332	20,919,094,813	2,390,119,111
EMSA	12,738,985,630	7,394,165,363	-5,344,820,267	8,447,490,318	2,022,946,177
CEDELCA	26,410,314,860	7,541,566,947	-18,868,747,913	14,987,865,039	4,811,561,262
EBSA	29,398,002,342	19,302,926,726	-10,095,075,616	12,673,311,962	1,107,928,240
EEP	7,761,232,629	7,252,794,384	-508,438,245	-	-
CODENSA	147,441,298,906	189,267,647,060	41,826,348,154	-	-
EMCARTAGO	2,118,799,972	1,704,984,825	-413,815,147	489,278,442	143,524,040
EMCALI	41,134,038,342	56,136,078,975	15,002,040,633	-	-
CETSA	4,451,712,610	2,739,622,857	-1,712,089,753	2,338,053,331	441,302,920
SIBUNDOY	898,156,541	32,925,041	-865,231,500	637,601,022	326,249,398
ENELAR	7,159,866,245	11,302,717,324	4,142,851,079	-	-
YARUMAL	730,824,071	616,451,313	-114,372,758	-	-
EPSA	53,604,638,503	32,668,930,522	-20,935,707,981	28,195,367,119	5,210,848,469
ELECTRICARIBE	111,758,131,760	62,569,809,829	-49,188,321,931	56,264,217,319	23,710,812,936
ELECTROCOSTA	123,112,316,127	63,111,082,799	-60,001,233,327	52,513,227,658	27,181,813,520
EEBAJOPUTUMAYO	1,268,413,984	454,274,256	-814,139,728	967,795,198	382,223,450
EEPUTUMAYO	1,539,203,099	268,707,049	-1,270,496,050	1,171,642,361	634,084,314
EADE	47,360,244,789	15,930,560,727	-31,429,684,062	32,330,215,954	5,347,314,429
CAMPAMENTO	227,583,233	17,360,443	-210,222,790	-	-
EPM	87,459,646,162	84,089,470,016	-3,370,176,146	-	-
POPAYAN	125,777,774	1,508,623	-124,269,151	62,381,545	149,335,992
A.P.L.	1,486,887,735	2,886,228,877	1,399,341,142	-	-
EEASA	671,714,064	395,094,637	-276,619,427	-	-
DISPAC	5,759,125,799	608,288,221	-5,150,837,578	8,127,000,000	418,915,059
IPSE - ZNI	20,000,000,000	-	-20,000,000,000	20,000,000,000	-
MANACACIAS	166,690,941	23,218,601	-143,472,340	110,917,885	5,290,643
ENERGUAVIARE	766,301,710	85,607,676	-680,694,034	782,429,132	57,085,172
ENERGISOCIAL	17,788,139,523	210,066	-17,787,929,457	20,397,000,000	-
COMERCIALIZADORES INDEP.	248,357,336	248,357,336	0	-	-
RUITOQUE	143,284	69,249,545	69,106,261	-	-
CUMBAL	1,777,942	-	-1,777,942	-	-
TOTAL	939,954,155,389	661,767,731,096	-278,186,424,293	345,603,333,088	91,350,000,000

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	35,611,010,554	20,101,971,806	-15,509,038,748	14,164,262,675	4,506,078,132
EDEQ	11,035,961,086	5,943,825,218	-5,092,135,868	4,087,685,155	1,194,559,181
EEC	12,985,980,599	9,754,163,065	-3,231,817,534	5,048,858,174	641,121,898
ESSA	30,746,436,407	26,978,965,621	-3,767,470,786	6,853,536,941	1,415,964,700
CENS	20,804,995,144	12,086,642,945	-8,718,352,199	3,205,836,993	319,955,183
ENERTOLIMA	27,501,805,010	14,099,424,349	-13,402,380,661	19,343,998,853	4,754,258,207
ELECTROHUILA	28,108,246,110	10,174,396,124	-17,933,849,986	16,996,686,214	3,133,444,055
ELECTROCAQUETA	7,772,979,606	1,289,343,145	-6,483,636,461	6,999,692,823	865,411,851
CEDENAR	29,021,514,532	4,500,815,843	-24,520,698,689	27,372,103,022	2,930,932,027
EMSA	14,309,226,110	7,611,530,326	-6,697,695,784	3,958,059,806	1,033,643,752
CEDELCA	27,577,701,489	8,351,784,647	-19,225,916,842	14,550,985,050	2,157,752,681
EBSA	35,413,785,719	22,873,205,753	-12,540,579,966	16,623,427,056	1,375,365,729
EEP	7,451,627,591	7,952,907,810	501,280,219	-	-
CODENSA	144,991,259,696	201,206,684,352	56,215,424,656	-	-
EMCARTAGO	2,147,729,727	1,811,946,795	-335,782,932	243,755,856	127,778,391
EMCALI	39,936,073,503	61,548,688,973	21,612,615,470	-	-
CETSA	4,296,771,450	2,902,391,472	-1,394,379,978	540,469,915	431,331,230
SIBUNDOY	728,320,671	35,685,031	-692,635,640	530,801,860	87,583,448
ENELAR	8,699,691,449	9,687,254,199	987,562,750	-	-
YARUMAL	640,341,886	691,248,270	50,906,384	-	-
EPSA	56,211,251,774	32,807,722,502	-23,403,529,272	16,348,775,810	6,954,554,390
ELECTRICARIBE	108,777,033,357	67,186,985,747	-41,590,047,610	33,339,997,107	5,150,042,060
ELECTROCOSTA	120,754,217,988	65,652,337,359	-55,101,880,629	37,230,361,782	5,751,354,688
EEBAJOPUTUMAYO	1,334,345,306	514,797,600	-819,547,706	938,000,412	15,128,214
EEPUTUMAYO	1,547,188,287	252,837,979	-1,294,350,308	905,958,113	95,597,177
EADE	49,289,371,321	17,111,768,229	-32,177,603,092	29,515,008,401	4,812,475,545
CAMPAMENTO	251,242,005	18,573,921	-232,668,084	220,522,098	41,075,728
EPM	82,452,386,567	95,260,935,682	12,808,549,115	-	-
POPAYAN	99,609,262	654,761	-98,954,501	77,017,632	7,047,270
A.P.L.	1,562,984,842	3,294,038,284	1,731,053,442	-	-
EEASA	952,407,033	670,747,283	-281,659,750	-	-
DISPAC	5,113,357,139	799,856,646	-4,313,500,493	2,730,218,543	226,024,613
IPSE - ZNI	22,213,500,000	-	-22,213,500,000	22,207,000,000	-
MANACACIAS	244,339,956	26,458,897	-217,881,059	170,793,370	65,674,526
ENERGUAVIARE	818,625,798	86,445,091	-732,180,707	464,455,506	163,313,845
ENERGISOCIAL	34,111,616,977	5,833,076	-34,105,783,901	29,182,844,380	1,889,781,479
COMERCIALIZADORES INDEP.	580,967,602	580,967,602	0	-	-
RUITOQUE	169,828	172,090,315	171,920,487	-	-
ELECTROVICHADA	343,819,988	66,826,655	-276,993,333	280,000,000	-
EL RETORNO	151,226,540	22,273,760	-128,952,780	-	-
CUMBAL	13,108,896	-	-13,108,896	6,500,000	-
TOTAL	976,604,228,805	714,135,027,133	-262,469,201,672	314,137,613,547	50,147,250,000

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	35,899,702,094	21,288,769,908	-14,610,932,186	6,556,114,397	3,017,280,323
EDEQ	11,736,446,080	6,893,301,248	-4,843,144,832	2,212,715,143	1,121,117,925
EEC	15,271,468,150	10,872,434,062	-4,399,034,088	1,384,353,965	688,888,298
ESSA	31,151,562,003	32,363,433,601	1,211,871,598	445,509,837	-
CENS	22,283,220,139	13,325,084,893	-8,958,135,246	5,203,705,032	5,306,182,167
ENERTOLIMA	27,010,075,092	15,819,483,918	-11,190,591,174	7,003,265,428	2,432,408,278
ELECTROHUILA	28,469,323,162	11,472,419,892	-16,996,903,270	9,213,744,626	2,874,431,824
ELECTROCAQUETA	8,197,680,239	1,538,044,471	-6,659,635,768	3,785,096,914	1,350,417,634
CEDENAR	28,920,886,115	4,905,009,389	-24,015,876,726	12,834,308,543	1,401,001,046
EMSA	14,978,361,030	8,428,989,155	-6,549,371,875	2,389,087,622	361,023,386
CEDELCA	28,901,006,138	9,011,963,681	-19,889,042,457	12,692,389,206	7,931,055,519
EBSA	36,958,314,874	26,602,426,665	-10,355,888,209	7,555,404,942	2,484,624,972
EEP	7,484,704,945	9,005,446,284	1,520,741,339	-	-
CODENSA	138,624,065,783	221,074,502,222	82,450,436,439	-	-
EMCARTAGO	2,450,144,764	2,304,929,686	-145,215,078	145,934,072	114,959,656
EMCALI	37,016,919,311	61,334,256,373	24,317,337,062	-	-
CETSA	4,204,587,556	3,251,612,461	-952,975,095	451,075,347	10,504,009
SIBUNDOY	710,726,289	39,921,559	-670,804,730	596,633,139	94,372,837
ENELAR	8,689,237,095	14,390,151,204	5,700,914,109	-	-
YARUMAL	708,460,226	790,393,591	81,933,365	-	-
EPSA	54,010,291,069	35,074,431,409	-18,935,859,660	6,761,954,939	-
ELECTRICARIBE	118,535,497,281	81,004,091,843	-37,531,405,438	15,811,979,599	-
ELECTROCOSTA	128,434,538,049	74,376,814,405	-54,057,723,644	40,496,490,058	8,582,198,909
EEBAJOPUTUMAYO	1,706,272,154	629,153,194	-1,077,118,960	509,730,202	234,927,471
EEPUTUMAYO	1,859,015,642	318,285,248	-1,540,730,394	1,019,273,439	471,620,434
EADE + ETASERVICIOS	24,354,352,458	8,472,040,860	-15,882,311,598	18,159,483,015	7,385,732,984
CAMPAMENTO	272,798,090	18,343,573	-254,454,517	123,576,641	18,853,649
EPM	75,338,843,864	99,829,190,139	24,490,346,275	-	-
POPAYAN	89,116,875	727,939	-88,388,936	94,892,091	35,225,152
A.P.L.+ETASERVICIOS	1,484,378,920	3,481,664,386	1,997,285,466	-	-
EEASA	1,111,107,795	922,760,931	-188,346,864	-	-
DISPAC	5,265,051,133	936,031,659	-4,329,019,474	2,882,360,710	989,627,322
IPSE - ZNI	23,500,000,000	-	-23,500,000,000	23,500,000,000	-
MANACCIAS	290,128,550	23,240,794	-266,887,756	91,125,242	54,693,151
ENERGUAVIARE	1,126,749,033	328,509,027	-798,240,006	257,810,228	119,956,278
ENERGISOCIAL	41,109,643,810	16,775,680	-41,092,868,130	23,374,962,817	8,618,111,857
COMERCIALIZADORES INDEP.	1,178,558,376	1,178,558,376	0	-	-
RUITOQUE	136,385	136,385	0	-	-
ELECTROVICHADA	395,255,555	85,526,261	-309,729,294	170,968,180	63,840,837
EL RETORNO	112,334,408	18,383,466	-93,950,942	122,188,973	158,145,469
CUMBAL	18,495,503	-	-18,495,503	13,002,106	5,312,447
ELECMURI	136,642,975	28,703,346	-107,939,629	-	73,486,166
ELECTRICARIBE-MIPYMES	2,928,299,046	276,786,142	-2,651,512,904	-	-
ELECTROCOSTA-MIPYMES	2,015,049,874	137,465,761	-1,877,584,113	-	-
TOTAL	974,939,447,930	781,870,195,088	-193,069,252,842	205,859,136,453	56,000,000,000

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EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	35,818,931,264	23,991,416,731	-11,827,514,533	10,132,692,044	9,397,302,955
EDEQ	12,884,021,925	7,525,994,474	-5,358,027,451	4,118,456,387	3,146,917,706
EEC	18,934,994,738	12,507,312,982	-6,427,681,756	4,981,248,646	3,686,968,187
ESSA	37,855,866,209	33,354,505,231	-4,501,360,978	2,940,245,062	-
CENS	31,083,764,342	15,706,741,969	-15,377,022,373	3,736,601,796	5,433,773,563
ENERTOLIMA	29,085,657,360	17,188,741,630	-11,896,915,730	8,922,778,174	5,021,023,365
ELECTROHUILA	32,444,849,454	10,936,276,275	-21,508,573,179	15,133,852,776	10,801,350,526
ELECTROCAQUETA	8,263,552,346	1,840,488,883	-6,423,063,463	4,896,090,017	3,122,894,506
CEDENAR	30,583,194,850	5,652,767,811	-24,930,427,039	17,938,663,320	13,079,722,997
EMSA	16,219,771,267	10,172,214,515	-6,047,556,752	4,601,048,739	4,199,442,628
CEDELCA	28,859,943,552	10,185,673,908	-18,674,269,644	12,737,187,970	8,638,029,421
EBSA	35,650,015,355	29,680,129,379	-5,969,885,976	9,662,202,134	4,936,208,581
EEP	7,764,278,332	9,803,136,732	2,038,858,400	-	-
CODENSA	141,213,423,165	240,712,986,812	99,499,563,647	-	-
EMCARTAGO	2,441,114,430	2,327,910,162	-113,204,268	256,713,269	144,094,960
EMCALI	38,290,929,270	64,336,281,138	26,045,351,868	-	-
CETSA	4,354,816,823	3,471,735,170	-883,081,653	655,558,503	383,031,544
SIBUNDOY	796,485,504	43,479,105	-753,006,399	513,447,874	75,300,988
ENELAR	8,571,234,710	14,642,702,112	6,071,467,402	-	-
YARUMAL	481,709,276	599,251,974	117,542,698	-	-
EPSA	53,694,994,126	35,914,234,408	-17,780,759,718	11,727,497,748	8,645,508,655
ELECTRICARIBE	117,347,068,254	78,996,309,363	-38,350,758,891	27,884,626,677	14,351,713,137
ELECTROCOSTA	139,105,797,176	78,450,653,745	-60,655,143,431	44,832,303,078	16,530,540,353
EEBAJOPUTUMAYO	2,015,419,515	707,940,136	-1,307,479,379	896,592,918	663,395,506
EEPUTUMAYO	2,087,634,205	375,446,504	-1,712,187,701	1,220,281,819	670,129,161
MERCADO ANTIOQUIA (ETASERVIC)	39,725,612,230	15,269,925,561	-24,455,686,669	14,971,331,033	15,455,722,111
CAMPAMENTO	286,015,147	20,723,770	-265,291,377	190,817,335	146,733,573
EPM	87,191,889,311	118,799,353,804	31,607,464,493	-	-
POPAYAN	84,072,608	1,026,255	-83,046,353	54,597,916	-
MERCADO SAN ANDRES (ETASERVIC)	1,483,138,230	3,791,831,860	2,308,693,630	4,122,507,066	-
EEASA	1,298,453,058	992,932,812	-305,520,246	174,242,702	176,769,905
DISPAC	7,631,712,965	1,153,479,175	-6,478,233,790	3,690,563,108	2,133,358,427
LOCALIDADES ZNI	30,877,492,934	-	-30,877,492,934	30,877,492,934	-
MANACACIAS	-	-	0	-	123,985,955
ENERGUAVIARE	1,221,447,815	417,910,167	-803,537,648	570,558,462	602,200,385
ENERGISOCIAL	48,449,483,881	39,330,456	-48,410,153,425	35,404,819,627	21,618,361,169
COMERCIALIZADORES INDEP. (CO)	1,936,657,399	1,862,190,256	-74,467,143	-	-
RUITOQUE	120,871	156,236,270	156,115,399	-	-
ELECTROVICHADA	421,934,617	96,870,211	-325,064,406	234,122,798	161,978,935
CUMBAL	22,943,080	-	-22,943,080	15,198,483	15,760,953
ELECMURI	246,853,399	28,274,470	-218,578,929	89,078,041	69,201,246
ELECTRICARIBE-MIPYMES	20,423,370,963	1,685,455,176	-18,737,915,787	16,890,281,877	7,189,068,049
ELECTROCOSTA-MIPYMES	13,505,042,762	609,661,966	-12,895,380,796	9,572,395,055	5,136,510,553
TOTAL	1,090,655,708,718	854,049,533,357	-236,606,175,361	304,646,095,386	165,757,000,000

MINISTERIO DE MINAS Y ENERGÍA
FONDO DE SOLIDARIDAD PARA SUBSIDIOS Y REDISTRIBUCION DE INGRESOS
EMPRESAS DE SECTOR ELECTRICO
RESULTADOS VALIDACIONES >> Año 2008

EMPRESA	Subsidios	Contribuciones	Déficit / Superávit	Giros de	
				Presupuesto Nal	FSSRI
CHEC	41,018,465,901	28,075,023,980	-12,943,441,921	2,594,354,210	6,946,536,260
EDEQ	15,308,124,803	8,288,642,419	-7,019,482,384	755,447,671	3,988,944,061
EEC	22,569,882,378	15,159,919,846	-7,409,962,532	898,657,652	5,006,491,916
ESSA	47,309,614,762	41,436,171,873	-5,873,442,889	-	5,599,959,818
CENS	39,874,606,263	18,582,500,682	-21,292,105,581	802,837,519	21,501,142,354
ENERTOLIMA	35,883,379,619	19,811,393,255	-16,071,986,364	2,097,078,835	8,512,022,343
ELECTROHUILA	40,203,814,792	11,210,015,493	-28,993,799,299	1,106,208,181	19,445,382,735
ELECTROCAQUETA	10,042,281,062	2,006,058,480	-8,036,222,582	860,180,918	4,874,332,695
CEDENAR	35,485,485,221	6,078,421,251	-29,407,063,970	4,123,377,144	15,948,542,200
EMSA	19,881,798,820	11,823,683,616	-8,058,115,204	1,940,295,887	2,960,934,018
CEDELCA	31,801,913,680	11,768,256,554	-20,033,657,126	4,595,280,830	10,049,660,169
EBSA	32,815,968,372	33,311,258,820	495,290,448	1,632,595,422	-
EEP	9,802,144,021	11,121,867,859	1,319,723,838	-	-
CODENSA	177,233,643,775	274,607,894,101	97,374,250,326	-	-
EMCARTAGO	3,062,319,770	2,506,038,107	-556,281,663	100,457,022	176,048,087
EMCALI	37,292,933,079	61,791,590,466	24,498,657,387	-	-
CETSA	5,156,856,409	3,578,926,737	-1,577,929,672	250,106,992	697,364,035
SIBUNDOY	953,607,660	47,389,848	-906,217,812	31,093,239	648,076,876
ENELAR	10,109,454,215	16,155,825,742	6,046,371,527	-	-
EPSA	64,364,550,789	40,644,152,239	-23,720,398,550	5,177,636,871	11,187,232,574
ELECTRICARIBE	323,914,784,695	177,049,831,962	-146,864,952,733	10,906,866,089	94,174,908,453
EEBAJOPUTUMAYO	2,496,098,921	829,877,119	-1,666,221,802	208,901,584	974,518,240
EEPUTUMAYO	2,685,571,573	463,609,814	-2,221,961,759	482,014,472	1,162,317,887
CAMPAMENTO	308,601,228	24,143,555	-284,457,673	14,445,321	190,275,984
EPM	149,156,460,245	150,607,252,061	1,450,791,816	122,555,576	3,372,680,272
POPAYAN	108,236,971	955,520	-107,281,451	20,427,787	53,128,424
EEDAS	51,829,894,511	-	-51,829,894,511	-	50,804,078,840
EEASA	8,115,197,255	-	-8,115,197,255	-	11,674,284,988
DISPAC	9,581,933,201	1,381,991,309	-8,199,941,892	295,792,232	6,456,701,166
LOCALIDADES ZNI	49,615,981,330	-	-49,615,981,330	-	49,615,981,330
ENERGUAVIARE	1,529,597,491	569,626,920	-959,970,571	154,013,821	169,300,079
ENERGISOCIAL	63,812,275,532	51,568,765	-63,760,706,767	11,697,899,491	33,238,819,996
COMERCIALIZADORES DEFICITARI	382,606,207	220,560,418	-162,045,789	-	167,794,892
RUITOQUE	-	-	0	-	-
ELECTROVICHADA	438,324,588	16,198,590	-422,125,998	43,417,892	250,515,006
CUMBAL	26,562,304	-	-26,562,304	2,507,025	16,598,760
ELECMURI	358,687,741	30,726,909	-327,960,832	11,230,631	306,288,522
ELECTRICARIBE-MIPYMES	42,179,927,808	1,900,147,170	-40,279,780,638	8,986,660,625	17,303,409,052
ENERCA	10,322,320,034	3,166,585,037	-7,155,734,997	-	4,493,204,830
TOTAL	1,397,033,907,027	954,318,106,516	-442,715,800,511	59,912,340,939	391,967,476,862