

UNIVERSIDAD DE BARRANQUILLA		PROGRAMA DE LICENCIATURA EN PSICOLOGIA		CARRERA DE LICENCIADO EN PSICOLOGIA		SEMESTRE PRIMERO		AÑO 2019	
CARRERA DE LICENCIADO EN PSICOLOGIA		CARRERA DE LICENCIADO EN PSICOLOGIA		CARRERA DE LICENCIADO EN PSICOLOGIA		CARRERA DE LICENCIADO EN PSICOLOGIA		CARRERA DE LICENCIADO EN PSICOLOGIA	
NO.	DESCRIPCION	CR.	SEMESTRE	NO.	DESCRIPCION	CR.	SEMESTRE	NO.	DESCRIPCION
1	PSICOLOGIA GENERAL I	3	1	1	PSICOLOGIA GENERAL I	3	1	1	PSICOLOGIA GENERAL I
2	PSICOLOGIA GENERAL II	3	1	2	PSICOLOGIA GENERAL II	3	1	2	PSICOLOGIA GENERAL II
3	PSICOLOGIA GENERAL III	3	1	3	PSICOLOGIA GENERAL III	3	1	3	PSICOLOGIA GENERAL III
4	PSICOLOGIA GENERAL IV	3	1	4	PSICOLOGIA GENERAL IV	3	1	4	PSICOLOGIA GENERAL IV
5	PSICOLOGIA GENERAL V	3	1	5	PSICOLOGIA GENERAL V	3	1	5	PSICOLOGIA GENERAL V
6	PSICOLOGIA GENERAL VI	3	1	6	PSICOLOGIA GENERAL VI	3	1	6	PSICOLOGIA GENERAL VI
7	PSICOLOGIA GENERAL VII	3	1	7	PSICOLOGIA GENERAL VII	3	1	7	PSICOLOGIA GENERAL VII
8	PSICOLOGIA GENERAL VIII	3	1	8	PSICOLOGIA GENERAL VIII	3	1	8	PSICOLOGIA GENERAL VIII
9	PSICOLOGIA GENERAL IX	3	1	9	PSICOLOGIA GENERAL IX	3	1	9	PSICOLOGIA GENERAL IX
10	PSICOLOGIA GENERAL X	3	1	10	PSICOLOGIA GENERAL X	3	1	10	PSICOLOGIA GENERAL X
11	PSICOLOGIA GENERAL XI	3	1	11	PSICOLOGIA GENERAL XI	3	1	11	PSICOLOGIA GENERAL XI
12	PSICOLOGIA GENERAL XII	3	1	12	PSICOLOGIA GENERAL XII	3	1	12	PSICOLOGIA GENERAL XII
13	PSICOLOGIA GENERAL XIII	3	1	13	PSICOLOGIA GENERAL XIII	3	1	13	PSICOLOGIA GENERAL XIII
14	PSICOLOGIA GENERAL XIV	3	1	14	PSICOLOGIA GENERAL XIV	3	1	14	PSICOLOGIA GENERAL XIV
15	PSICOLOGIA GENERAL XV	3	1	15	PSICOLOGIA GENERAL XV	3	1	15	PSICOLOGIA GENERAL XV
16	PSICOLOGIA GENERAL XVI	3	1	16	PSICOLOGIA GENERAL XVI	3	1	16	PSICOLOGIA GENERAL XVI
17	PSICOLOGIA GENERAL XVII	3	1	17	PSICOLOGIA GENERAL XVII	3	1	17	PSICOLOGIA GENERAL XVII
18	PSICOLOGIA GENERAL XVIII	3	1	18	PSICOLOGIA GENERAL XVIII	3	1	18	PSICOLOGIA GENERAL XVIII
19	PSICOLOGIA GENERAL XIX	3	1	19	PSICOLOGIA GENERAL XIX	3	1	19	PSICOLOGIA GENERAL XIX
20	PSICOLOGIA GENERAL XX	3	1	20	PSICOLOGIA GENERAL XX	3	1	20	PSICOLOGIA GENERAL XX
21	PSICOLOGIA GENERAL XXI	3	1	21	PSICOLOGIA GENERAL XXI	3	1	21	PSICOLOGIA GENERAL XXI
22	PSICOLOGIA GENERAL XXII	3	1	22	PSICOLOGIA GENERAL XXII	3	1	22	PSICOLOGIA GENERAL XXII
23	PSICOLOGIA GENERAL XXIII	3	1	23	PSICOLOGIA GENERAL XXIII	3	1	23	PSICOLOGIA GENERAL XXIII
24	PSICOLOGIA GENERAL XXIV	3	1	24	PSICOLOGIA GENERAL XXIV	3	1	24	PSICOLOGIA GENERAL XXIV
25	PSICOLOGIA GENERAL XXV	3	1	25	PSICOLOGIA GENERAL XXV	3	1	25	PSICOLOGIA GENERAL XXV
26	PSICOLOGIA GENERAL XXVI	3	1	26	PSICOLOGIA GENERAL XXVI	3	1	26	PSICOLOGIA GENERAL XXVI
27	PSICOLOGIA GENERAL XXVII	3	1	27	PSICOLOGIA GENERAL XXVII	3	1	27	PSICOLOGIA GENERAL XXVII
28	PSICOLOGIA GENERAL XXVIII	3	1	28	PSICOLOGIA GENERAL XXVIII	3	1	28	PSICOLOGIA GENERAL XXVIII
29	PSICOLOGIA GENERAL XXIX	3	1	29	PSICOLOGIA GENERAL XXIX	3	1	29	PSICOLOGIA GENERAL XXIX
30	PSICOLOGIA GENERAL XXX	3	1	30	PSICOLOGIA GENERAL XXX	3	1	30	PSICOLOGIA GENERAL XXX

NOTA: Información suministrada por el Departamento de Planeación de la Universidad de Barranquilla, de acuerdo con el plan de estudios de la carrera de Licenciatura en Psicología, año 2019. Se reserva el derecho de modificar la información sin previo aviso.

GENERAL INFORMATION		PROJECT INFORMATION		BUDGET INFORMATION		PERFORMANCE INFORMATION		COMPLETION INFORMATION		RISK INFORMATION		OTHER INFORMATION	
NO.	DESCRIPTION	START DATE	END DATE	BUDGET	ACTUAL	PERCENTAGE	STATUS	COMPLETION DATE	COMPLETION RATE	RISK LEVEL	REMARKS	ASSIGNED TO	DATE
1	Project A - Phase 1	2023-01-01	2023-03-31	1000000	1000000	100%	Completed	2023-03-31	100%	Low	Project A - Phase 1 completed successfully.	John Doe	2023-03-31
2	Project B - Phase 1	2023-04-01	2023-06-30	1500000	1200000	80%	In Progress	2023-06-30	80%	Medium	Project B - Phase 1 is 80% complete.	Jane Smith	2023-06-30
3	Project C - Phase 1	2023-07-01	2023-09-30	800000	500000	62.5%	In Progress	2023-09-30	62.5%	High	Project C - Phase 1 is 62.5% complete.	Mike Johnson	2023-09-30
4	Project D - Phase 1	2023-10-01	2023-12-31	1200000	1000000	83.3%	In Progress	2023-12-31	83.3%	Medium	Project D - Phase 1 is 83.3% complete.	Sarah Brown	2023-12-31
5	Project E - Phase 1	2024-01-01	2024-03-31	900000	700000	77.8%	In Progress	2024-03-31	77.8%	Medium	Project E - Phase 1 is 77.8% complete.	David Green	2024-03-31
6	Project F - Phase 1	2024-04-01	2024-06-30	1100000	900000	81.8%	In Progress	2024-06-30	81.8%	Medium	Project F - Phase 1 is 81.8% complete.	Emily White	2024-06-30
7	Project G - Phase 1	2024-07-01	2024-09-30	700000	500000	71.4%	In Progress	2024-09-30	71.4%	Medium	Project G - Phase 1 is 71.4% complete.	Chris Black	2024-09-30
8	Project H - Phase 1	2024-10-01	2024-12-31	1300000	1100000	84.6%	In Progress	2024-12-31	84.6%	Medium	Project H - Phase 1 is 84.6% complete.	Alex Blue	2024-12-31
9	Project I - Phase 1	2025-01-01	2025-03-31	600000	400000	66.7%	In Progress	2025-03-31	66.7%	Medium	Project I - Phase 1 is 66.7% complete.	Mia Purple	2025-03-31
10	Project J - Phase 1	2025-04-01	2025-06-30	850000	650000	76.5%	In Progress	2025-06-30	76.5%	Medium	Project J - Phase 1 is 76.5% complete.	Noah Yellow	2025-06-30

ACCOUNTS OF RECEIVABLES		REVENUE		EXPENSES		BALANCE	
ACCOUNT	DESCRIPTION	DEBIT	CREDIT	DEBIT	CREDIT	DEBIT	CREDIT
1000	REVENUE						
1001	SALES						
1002	RENTALS						
1003	INTEREST						
1004	DIVIDENDS						
1005	ROYALTIES						
1006	REBATES						
1007	DISCOUNTS						
1008	OTHER						
2000	EXPENSES						
2001	SALES						
2002	RENTALS						
2003	INTEREST						
2004	DIVIDENDS						
2005	ROYALTIES						
2006	REBATES						
2007	DISCOUNTS						
2008	OTHER						
3000	BALANCE						
3001	SALES						
3002	RENTALS						
3003	INTEREST						
3004	DIVIDENDS						
3005	ROYALTIES						
3006	REBATES						
3007	DISCOUNTS						
3008	OTHER						

RESUMEN DE INGRESOS		RESUMEN DE GASTOS		RESUMEN DE RESULTADOS	
DESCRIPCION	IMPORTE	DESCRIPCION	IMPORTE	IMPORTE	IMPORTE
INGRESOS					
VENTAS DE BIENES	1000000000	VENTAS DE BIENES	1000000000	1000000000	1000000000
INGRESOS FINANCIEROS	1000000000	INGRESOS FINANCIEROS	1000000000	1000000000	1000000000
INGRESOS OPERATIVOS	1000000000	INGRESOS OPERATIVOS	1000000000	1000000000	1000000000
INGRESOS EXTRAORDINARIOS	1000000000	INGRESOS EXTRAORDINARIOS	1000000000	1000000000	1000000000
INGRESOS FISCALES	1000000000	INGRESOS FISCALES	1000000000	1000000000	1000000000
INGRESOS DE OTROS	1000000000	INGRESOS DE OTROS	1000000000	1000000000	1000000000
GASTOS					
GASTOS DE BIENES	1000000000	GASTOS DE BIENES	1000000000	1000000000	1000000000
GASTOS FINANCIEROS	1000000000	GASTOS FINANCIEROS	1000000000	1000000000	1000000000
GASTOS OPERATIVOS	1000000000	GASTOS OPERATIVOS	1000000000	1000000000	1000000000
GASTOS EXTRAORDINARIOS	1000000000	GASTOS EXTRAORDINARIOS	1000000000	1000000000	1000000000
GASTOS FISCALES	1000000000	GASTOS FISCALES	1000000000	1000000000	1000000000
GASTOS DE OTROS	1000000000	GASTOS DE OTROS	1000000000	1000000000	1000000000
RESULTADOS					
RESULTADO OPERATIVO	1000000000	RESULTADO OPERATIVO	1000000000	1000000000	1000000000
RESULTADO FINANCIERO	1000000000	RESULTADO FINANCIERO	1000000000	1000000000	1000000000
RESULTADO EXTRAORDINARIO	1000000000	RESULTADO EXTRAORDINARIO	1000000000	1000000000	1000000000
RESULTADO FISCAL	1000000000	RESULTADO FISCAL	1000000000	1000000000	1000000000
RESULTADO DE OTROS	1000000000	RESULTADO DE OTROS	1000000000	1000000000	1000000000

NOTA: Este documento es un resumen de los datos financieros de la empresa y no debe ser utilizado para fines de auditoría o para la toma de decisiones de inversión. Los datos están sujetos a cambios sin previo aviso.

ACCOUNTING OF INVESTMENTS		PERIOD: 1/1/2023 - 31/12/2023	
		INITIAL INVESTMENT	CURRENT INVESTMENT
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
1000	1000	1000	1000
1001	1001	1000	1000
1002	1002	1000	1000
1003	1003	1000	1000
1004	1004	1000	1000
1005	1005	1000	1000
1006	1006	1000	1000
1007	1007	1000	1000
1008	1008	1000	1000
1009	1009	1000	1000
1010	1010	1000	1000
1011	1011	1000	1000
1012	1012	1000	1000
1013	1013	1000	1000
1014	1014	1000	1000
1015	1015	1000	1000
1016	1016	1000	1000
1017	1017	1000	1000
1018	1018	1000	1000
1019	1019	1000	1000
1020	1020	1000	1000
1021	1021	1000	1000
1022	1022	1000	1000
1023	1023	1000	1000
1024	1024	1000	1000
1025	1025	1000	1000
1026	1026	1000	1000
1027	1027	1000	1000
1028	1028	1000	1000
1029	1029	1000	1000
1030	1030	1000	1000
1031	1031	1000	1000
1032	1032	1000	1000
1033	1033	1000	1000
1034	1034	1000	1000
1035	1035	1000	1000
1036	1036	1000	1000
1037	1037	1000	1000
1038	1038	1000	1000
1039	1039	1000	1000
1040	1040	1000	1000
1041	1041	1000	1000
1042	1042	1000	1000
1043	1043	1000	1000
1044	1044	1000	1000
1045	1045	1000	1000
1046	1046	1000	1000
1047	1047	1000	1000
1048	1048	1000	1000
1049	1049	1000	1000
1050	1050	1000	1000
1051	1051	1000	1000
1052	1052	1000	1000
1053	1053	1000	1000
1054	1054	1000	1000
1055	1055	1000	1000
1056	1056	1000	1000
1057	1057	1000	1000
1058	1058	1000	1000
1059	1059	1000	1000
1060	1060	1000	1000
1061	1061	1000	1000
1062	1062	1000	1000
1063	1063	1000	1000
1064	1064	1000	1000
1065	1065	1000	1000
1066	1066	1000	1000
1067	1067	1000	1000
1068	1068	1000	1000
1069	1069	1000	1000
1070	1070	1000	1000
1071	1071	1000	1000
1072	1072	1000	1000
1073	1073	1000	1000
1074	1074	1000	1000
1075	1075	1000	1000
1076	1076	1000	1000
1077	1077	1000	1000
1078	1078	1000	1000
1079	1079	1000	1000
1080	1080	1000	1000
1081	1081	1000	1000
1082	1082	1000	1000
1083	1083	1000	1000
1084	1084	1000	1000
1085	1085	1000	1000
1086	1086	1000	1000
1087	1087	1000	1000
1088	1088	1000	1000
1089	1089	1000	1000
1090	1090	1000	1000
1091	1091	1000	1000
1092	1092	1000	1000
1093	1093	1000	1000
1094	1094	1000	1000
1095	1095	1000	1000
1096	1096	1000	1000
1097	1097	1000	1000
1098	1098	1000	1000
1099	1099	1000	1000

SECTION 1 - GENERAL INFORMATION		SECTION 2 - PROJECT INFORMATION		SECTION 3 - BUDGET INFORMATION	
NAME	ADDRESS	PROJECT NUMBER	PROJECT NAME	BUDGET TYPE	CYCLE
SECTION 4 - ACCOUNTING INFORMATION					
SECTION 5 - FINANCIAL INFORMATION					
SECTION 6 - OPERATIONAL INFORMATION					
SECTION 7 - PERSONNEL INFORMATION					
SECTION 8 - MATERIALS INFORMATION					
SECTION 9 - OTHER INFORMATION					
SECTION 10 - SUMMARY					
SECTION 11 - APPENDICES					

DESCRIPTION OF INVESTMENT		BUY PRICE			SELL PRICE			DIVIDENDS			CAPITAL GAINS			TOTAL RETURN		
SYMBOL	NAME	DATE	PRICE	QUANTITY	DATE	PRICE	QUANTITY	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	
		MSFT	MICROSOFT CORP	2012-01-01	30.00	100	2013-01-01	40.00	100	2012-03-01	0.50	2012-06-01	0.50	2012-09-01	0.50	2012-12-01	0.50
GOOGL	ALPHABET INC	2012-01-01	30.00	100	2013-01-01	40.00	100	2012-03-01	0.50	2012-06-01	0.50	2012-09-01	0.50	2012-12-01	0.50	
AMZN	AMAZON.COM INC	2012-01-01	10.00	100	2013-01-01	15.00	100	2012-03-01	0.10	2012-06-01	0.10	2012-09-01	0.10	2012-12-01	0.10	
DIS	WALDISNEY DISNEY CO	2012-01-01	15.00	100	2013-01-01	20.00	100	2012-03-01	0.20	2012-06-01	0.20	2012-09-01	0.20	2012-12-01	0.20	
WMT	WALMART STORES INC	2012-01-01	40.00	100	2013-01-01	50.00	100	2012-03-01	0.50	2012-06-01	0.50	2012-09-01	0.50	2012-12-01	0.50	
IBM	INTERNATIONAL BUSINESS MACHINES CORP	2012-01-01	60.00	100	2013-01-01	70.00	100	2012-03-01	0.50	2012-06-01	0.50	2012-09-01	0.50	2012-12-01	0.50	
PFE	PFIZER INC	2012-01-01	20.00	100	2013-01-01	25.00	100	2012-03-01	0.20	2012-06-01	0.20	2012-09-01	0.20	2012-12-01	0.20	
BAC	BANK OF AMERICA CORP	2012-01-01	15.00	100	2013-01-01	20.00	100	2012-03-01	0.15	2012-06-01	0.15	2012-09-01	0.15	2012-12-01	0.15	
WFC	WELLS FARGO BANK INC	2012-01-01	15.00	100	2013-01-01	20.00	100	2012-03-01	0.15	2012-06-01	0.15	2012-09-01	0.15	2012-12-01	0.15	
JPM	JPMORGAN CHASE & CO	2012-01-01	40.00	100	2013-01-01	50.00	100	2012-03-01	0.40	2012-06-01	0.40	2012-09-01	0.40	2012-12-01	0.40	
GS	GOLDMAN SACHS GROUP INC	2012-01-01	70.00	100	2013-01-01	80.00	100	2012-03-01	0.70	2012-06-01	0.70	2012-09-01	0.70	2012-12-01	0.70	
SPY	S&P 500 INDEX	2012-01-01	100.00	100	2013-01-01	150.00	100	2012-03-01	1.00	2012-06-01	1.00	2012-09-01	1.00	2012-12-01	1.00	
GLD	GOLD	2012-01-01	100.00	100	2013-01-01	150.00	100	2012-03-01	1.00	2012-06-01	1.00	2012-09-01	1.00	2012-12-01	1.00	
UBS	UBS GROUP LTD	2012-01-01	50.00	100	2013-01-01	60.00	100	2012-03-01	0.50	2012-06-01	0.50	2012-09-01	0.50	2012-12-01	0.50	
NVDA	VIDIA CORP	2012-01-01	40.00	100	2013-01-01	50.00	100	2012-03-01	0.40	2012-06-01	0.40	2012-09-01	0.40	2012-12-01	0.40	
AMD	ADVANCED MICRO DEVICES INC	2012-01-01	20.00	100	2013-01-01	25.00	100	2012-03-01	0.20	2012-06-01	0.20	2012-09-01	0.20	2012-12-01	0.20	
INTC	INTEL CORP	2012-01-01	15.00	100	2013-01-01	20.00	100	2012-03-01	0.15	2012-06-01	0.15	2012-09-01	0.15	2012-12-01	0.15	
QCOM	QUALCOMM INC	2012-01-01	30.00	100	2013-01-01	40.00	100	2012-03-01	0.30	2012-06-01	0.30	2012-09-01	0.30	2012-12-01	0.30	
TXN	TEXAS INSTRUMENTS INC	2012-01-01	10.00	100	2013-01-01	15.00	100	2012-03-01	0.10	2012-06-01	0.10	2012-09-01	0.10	2012-12-01	0.10	
ADI	ANALOG DEVICES INC	2012-01-01	10.00	100	2013-01-01	15.00	100	2012-03-01	0.10	2012-06-01	0.10	2012-09-01	0.10	2012-12-01	0.10	
ADI	ANALOG DEVICES INC	2012-01-01	10.00	100	2013-01-01	15.00	100	2012-03-01	0.10	2012-06-01	0.10	2012-09-01	0.10	2012-12-01	0.10	
ADI	ANALOG DEVICES INC	2012-01-01	10.00	100	2013-01-01	15.00	100	2012-03-01	0.10	2012-06-01	0.10	2012-09-01	0.10	2012-12-01	0.10	

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		RISK INFORMATION		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	ACTIVITY NAME	ACTIVITY DESCRIPTION	RESOURCE NAME	RESOURCE TYPE	UNIT	RATE	START DATE	END DATE	START TIME	END TIME	RISK LEVEL	REMARKS
ACTIVITY 1	Activity 1.1	2023-01-01	2023-01-05	Task 1.1.1	Task 1.1.1 Description	Resource 1	Person	Hour	100	2023-01-01	2023-01-05	08:00	17:00	Low	
	Activity 1.2	2023-01-06	2023-01-10	Task 1.2.1	Task 1.2.1 Description	Resource 2	Person	Hour	150	2023-01-06	2023-01-10	08:00	17:00	Medium	
	Activity 1.3	2023-01-11	2023-01-15	Task 1.3.1	Task 1.3.1 Description	Resource 3	Person	Hour	200	2023-01-11	2023-01-15	08:00	17:00	High	
ACTIVITY 2	Activity 2.1	2023-01-16	2023-01-20	Task 2.1.1	Task 2.1.1 Description	Resource 4	Person	Hour	120	2023-01-16	2023-01-20	08:00	17:00	Low	
	Activity 2.2	2023-01-21	2023-01-25	Task 2.2.1	Task 2.2.1 Description	Resource 5	Person	Hour	180	2023-01-21	2023-01-25	08:00	17:00	Medium	
	Activity 2.3	2023-01-26	2023-01-30	Task 2.3.1	Task 2.3.1 Description	Resource 6	Person	Hour	250	2023-01-26	2023-01-30	08:00	17:00	High	
ACTIVITY 3	Activity 3.1	2023-01-31	2023-02-04	Task 3.1.1	Task 3.1.1 Description	Resource 7	Person	Hour	160	2023-01-31	2023-02-04	08:00	17:00	Low	
	Activity 3.2	2023-02-05	2023-02-09	Task 3.2.1	Task 3.2.1 Description	Resource 8	Person	Hour	220	2023-02-05	2023-02-09	08:00	17:00	Medium	
	Activity 3.3	2023-02-10	2023-02-14	Task 3.3.1	Task 3.3.1 Description	Resource 9	Person	Hour	300	2023-02-10	2023-02-14	08:00	17:00	High	
ACTIVITY 4	Activity 4.1	2023-02-15	2023-02-19	Task 4.1.1	Task 4.1.1 Description	Resource 10	Person	Hour	140	2023-02-15	2023-02-19	08:00	17:00	Low	
	Activity 4.2	2023-02-20	2023-02-24	Task 4.2.1	Task 4.2.1 Description	Resource 11	Person	Hour	210	2023-02-20	2023-02-24	08:00	17:00	Medium	
	Activity 4.3	2023-02-25	2023-02-29	Task 4.3.1	Task 4.3.1 Description	Resource 12	Person	Hour	280	2023-02-25	2023-02-29	08:00	17:00	High	

REVENUE				EXPENSES				NET				TOTAL			
ITEM	UNIT	QUANTITY	UNIT PRICE	UNIT	QUANTITY	UNIT PRICE	UNIT	QUANTITY	UNIT PRICE	UNIT	QUANTITY	UNIT PRICE	UNIT	QUANTITY	UNIT PRICE
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>REVENUE</p> <p>ADMISSIONS</p> <p>REGISTRATION</p> <p>SALES</p> <p>GRANTS</p> <p>EXPANDED</p> <p>PROPERTY</p> <p>INVESTMENTS</p> <p>OTHER</p> </div> <div style="width: 15%;"> <p>EXPENSES</p> <p>PERSONNEL</p> <p>OPERATING</p> <p>DEPRECIATION</p> <p>INVESTMENT</p> <p>INTEREST</p> <p>INCOME TAX</p> <p>OTHER</p> </div> </div>															
TOTAL REVENUE				TOTAL EXPENSES				TOTAL NET				TOTAL			

GENERAL INFORMATION		PROJECT INFORMATION		STATUS		START DATE		END DATE		DURATION		START TIME		END TIME		TOTAL TIME		AVAILABLE TIME		RESOURCES		COST		RISK		COMMENTS	
PROJECT ID	PROJECT NAME	PROJECT CODE	PROJECT TYPE	PROJECT STATUS	PROJECT PRIORITY	PROJECT OWNER	PROJECT MANAGER	START DATE	END DATE	DURATION (DAYS)	START TIME (H)	END TIME (H)	TOTAL TIME (H)	AVAILABLE TIME (H)	RESOURCES (PERSONS)	COST (USD)	RISK LEVEL	COMMENTS									
001	Project Alpha	ALP001	Software Development	Completed	High	John Doe	Jane Smith	2023-01-01	2023-03-31	90	09:00	17:00	1080	1000	5	150000	Low	Project Alpha completed successfully.									
002	Project Beta	BET002	Hardware Upgrade	In Progress	Medium	John Doe	Jane Smith	2023-04-01	2023-06-30	90	09:00	17:00	1080	800	3	120000	Medium	Project Beta is currently in progress.									
003	Project Gamma	GRM003	Marketing Campaign	Planned	Low	John Doe	Jane Smith	2023-07-01	2023-08-31	60	09:00	17:00	720	720	2	80000	Low	Project Gamma is planned for the future.									
004	Project Delta	DEL004	Infrastructure Upgrade	On Hold	High	John Doe	Jane Smith	2023-09-01	2023-12-31	120	09:00	17:00	1440	1000	4	180000	High	Project Delta is currently on hold.									
005	Project Epsilon	EPS005	Research & Development	Completed	Medium	John Doe	Jane Smith	2023-01-15	2023-05-15	120	09:00	17:00	1440	1400	3	100000	Low	Project Epsilon completed successfully.									

GENERAL INFORMATION		PROJECT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		CULTURAL INFORMATION		LEGAL INFORMATION		ADMINISTRATIVE INFORMATION		TECHNICAL INFORMATION		MONITORING INFORMATION		EVALUATION INFORMATION	
NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION
1	Project Name	1	Project Start Date	1	Project Budget	1	Project Location	1	Project Status	1	Project Lead	1	Project Sponsor	1	Project Manager	1	Project Coordinator	1	Project Assistant	1	Project Analyst	1	Project Reviewer
2	Project Objectives	2	Project Milestones	2	Project Risks	2	Project Challenges	2	Project Opportunities	2	Project Stakeholders	2	Project Partners	2	Project Suppliers	2	Project Contractors	2	Project Consultants	2	Project Advisors	2	Project Experts
3	Project Justification	3	Project Impact	3	Project Benefits	3	Project Costs	3	Project Revenue	3	Project Profit	3	Project Loss	3	Project Break-even	3	Project ROI	3	Project NPV	3	Project IRR	3	Project Payback
4	Project Scope	4	Project Deliverables	4	Project Schedule	4	Project Resources	4	Project Capacity	4	Project Quality	4	Project Safety	4	Project Health	4	Project Environment	4	Project Culture	4	Project Values	4	Project Ethics
5	Project Governance	5	Project Compliance	5	Project Reporting	5	Project Communication	5	Project Collaboration	5	Project Innovation	5	Project Learning	5	Project Improvement	5	Project Change	5	Project Risk	5	Project Crisis	5	Project Recovery
6	Project Success	6	Project Failure	6	Project Exit	6	Project Legacy	6	Project Reputation	6	Project Brand	6	Project Image	6	Project Trust	6	Project Loyalty	6	Project Retention	6	Project Growth	6	Project Sustainability
7	Project Innovation	7	Project Disruption	7	Project Transformation	7	Project Evolution	7	Project Revolution	7	Project Innovation	7	Project Disruption	7	Project Transformation	7	Project Evolution	7	Project Revolution	7	Project Innovation	7	Project Disruption
8	Project Leadership	8	Project Management	8	Project Organization	8	Project Structure	8	Project Culture	8	Project Values	8	Project Ethics	8	Project Integrity	8	Project Honesty	8	Project Transparency	8	Project Accountability	8	Project Responsibility
9	Project Team	9	Project Roles	9	Project Responsibilities	9	Project Authority	9	Project Influence	9	Project Power	9	Project Control	9	Project Direction	9	Project Guidance	9	Project Support	9	Project Assistance	9	Project Help
10	Project Strategy	10	Project Tactics	10	Project Techniques	10	Project Tools	10	Project Methods	10	Project Procedures	10	Project Processes	10	Project Systems	10	Project Frameworks	10	Project Models	10	Project Theories	10	Project Concepts
11	Project Research	11	Project Analysis	11	Project Synthesis	11	Project Evaluation	11	Project Assessment	11	Project Measurement	11	Project Monitoring	11	Project Tracking	11	Project Reporting	11	Project Communication	11	Project Collaboration	11	Project Innovation
12	Project Learning	12	Project Improvement	12	Project Change	12	Project Risk	12	Project Crisis	12	Project Recovery	12	Project Growth	12	Project Sustainability	12	Project Innovation	12	Project Disruption	12	Project Transformation	12	Project Evolution
13	Project Leadership	13	Project Management	13	Project Organization	13	Project Structure	13	Project Culture	13	Project Values	13	Project Ethics	13	Project Integrity	13	Project Honesty	13	Project Transparency	13	Project Accountability	13	Project Responsibility
14	Project Team	14	Project Roles	14	Project Responsibilities	14	Project Authority	14	Project Influence	14	Project Power	14	Project Control	14	Project Direction	14	Project Guidance	14	Project Support	14	Project Assistance	14	Project Help
15	Project Strategy	15	Project Tactics	15	Project Techniques	15	Project Tools	15	Project Methods	15	Project Procedures	15	Project Processes	15	Project Systems	15	Project Frameworks	15	Project Models	15	Project Theories	15	Project Concepts
16	Project Research	16	Project Analysis	16	Project Synthesis	16	Project Evaluation	16	Project Assessment	16	Project Measurement	16	Project Monitoring	16	Project Tracking	16	Project Reporting	16	Project Communication	16	Project Collaboration	16	Project Innovation
17	Project Learning	17	Project Improvement	17	Project Change	17	Project Risk	17	Project Crisis	17	Project Recovery	17	Project Growth	17	Project Sustainability	17	Project Innovation	17	Project Disruption	17	Project Transformation	17	Project Evolution
18	Project Leadership	18	Project Management	18	Project Organization	18	Project Structure	18	Project Culture	18	Project Values	18	Project Ethics	18	Project Integrity	18	Project Honesty	18	Project Transparency	18	Project Accountability	18	Project Responsibility
19	Project Team	19	Project Roles	19	Project Responsibilities	19	Project Authority	19	Project Influence	19	Project Power	19	Project Control	19	Project Direction	19	Project Guidance	19	Project Support	19	Project Assistance	19	Project Help
20	Project Strategy	20	Project Tactics	20	Project Techniques	20	Project Tools	20	Project Methods	20	Project Procedures	20	Project Processes	20	Project Systems	20	Project Frameworks	20	Project Models	20	Project Theories	20	Project Concepts

GENERAL INFORMATION		PROJECT INFORMATION		BUDGET INFORMATION		ACTIVITY INFORMATION		PERFORMANCE INFORMATION		COMPLETION INFORMATION		RISK INFORMATION		OTHER INFORMATION	
NO.	DESCRIPTION	START DATE	END DATE	BUDGET CODE	ACTIVITY CODE	PERCENTAGE COMPLETE	ACTUAL START DATE	ACTUAL END DATE	ACTUAL PERCENTAGE COMPLETE	ACTUAL START DATE	ACTUAL END DATE	ACTUAL PERCENTAGE COMPLETE	RISK LEVEL	OTHER DATA	
1	ACTIVITY 1	2023-01-01	2023-01-31	100	100	100	2023-01-01	2023-01-31	100	2023-01-01	2023-01-31	100	Low		
2	ACTIVITY 2	2023-02-01	2023-02-28	100	100	100	2023-02-01	2023-02-28	100	2023-02-01	2023-02-28	100	Low		
3	ACTIVITY 3	2023-03-01	2023-03-31	100	100	100	2023-03-01	2023-03-31	100	2023-03-01	2023-03-31	100	Low		
4	ACTIVITY 4	2023-04-01	2023-04-30	100	100	100	2023-04-01	2023-04-30	100	2023-04-01	2023-04-30	100	Low		
5	ACTIVITY 5	2023-05-01	2023-05-31	100	100	100	2023-05-01	2023-05-31	100	2023-05-01	2023-05-31	100	Low		
6	ACTIVITY 6	2023-06-01	2023-06-30	100	100	100	2023-06-01	2023-06-30	100	2023-06-01	2023-06-30	100	Low		
7	ACTIVITY 7	2023-07-01	2023-07-31	100	100	100	2023-07-01	2023-07-31	100	2023-07-01	2023-07-31	100	Low		
8	ACTIVITY 8	2023-08-01	2023-08-31	100	100	100	2023-08-01	2023-08-31	100	2023-08-01	2023-08-31	100	Low		
9	ACTIVITY 9	2023-09-01	2023-09-30	100	100	100	2023-09-01	2023-09-30	100	2023-09-01	2023-09-30	100	Low		
10	ACTIVITY 10	2023-10-01	2023-10-31	100	100	100	2023-10-01	2023-10-31	100	2023-10-01	2023-10-31	100	Low		
11	ACTIVITY 11	2023-11-01	2023-11-30	100	100	100	2023-11-01	2023-11-30	100	2023-11-01	2023-11-30	100	Low		
12	ACTIVITY 12	2023-12-01	2023-12-31	100	100	100	2023-12-01	2023-12-31	100	2023-12-01	2023-12-31	100	Low		

ACCOUNTING OF INVESTMENTS		REVENUE AND EXPENSE STATEMENT		BALANCE SHEET	
ACCOUNT	DEBIT	CREDIT	DEBIT	CREDIT	DEBIT
ASSETS					
CASH					
RECEIVABLES					
INVENTORY					
PROPERTY, PLANT AND EQUIPMENT					
INTANGIBLE ASSETS					
LIABILITIES					
ACCOUNTS PAYABLE					
DEBT					
EQUITY					
CAPITAL					
RESERVED FUNDS					
RETAINED EARNINGS					
EXPENSES					
SALES					
OPERATING EXPENSES					
FINANCIAL EXPENSES					
INCOME TAXES					
NET INCOME					
NET LOSS					
NET ASSETS					
NET LIABILITIES					
NET EQUITY					

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		RISK INFORMATION		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	ACTIVITY NAME	ACTIVITY DESCRIPTION	RESOURCE NAME	RESOURCE TYPE	UNIT COST	TOTAL COST	START DATE	END DATE	RISK LEVEL	COMMENTS	COMMENTS	
ACTIVITY 1	ACTIVITY 1 DESCRIPTION	2023-01-01	2023-01-31	ACTIVITY 1.1	ACTIVITY 1.1 DESCRIPTION	RESOURCE 1	TYPE 1	100	1000	2023-01-01	2023-01-31	LOW	ACTIVITY 1.1 COMMENT	ACTIVITY 1 COMMENT	
ACTIVITY 2	ACTIVITY 2 DESCRIPTION	2023-02-01	2023-02-28	ACTIVITY 2.1	ACTIVITY 2.1 DESCRIPTION	RESOURCE 2	TYPE 2	200	2000	2023-02-01	2023-02-28	MEDIUM	ACTIVITY 2.1 COMMENT	ACTIVITY 2 COMMENT	
ACTIVITY 3	ACTIVITY 3 DESCRIPTION	2023-03-01	2023-03-31	ACTIVITY 3.1	ACTIVITY 3.1 DESCRIPTION	RESOURCE 3	TYPE 3	300	3000	2023-03-01	2023-03-31	HIGH	ACTIVITY 3.1 COMMENT	ACTIVITY 3 COMMENT	
ACTIVITY 4	ACTIVITY 4 DESCRIPTION	2023-04-01	2023-04-30	ACTIVITY 4.1	ACTIVITY 4.1 DESCRIPTION	RESOURCE 4	TYPE 4	400	4000	2023-04-01	2023-04-30	CRITICAL	ACTIVITY 4.1 COMMENT	ACTIVITY 4 COMMENT	
ACTIVITY 5	ACTIVITY 5 DESCRIPTION	2023-05-01	2023-05-31	ACTIVITY 5.1	ACTIVITY 5.1 DESCRIPTION	RESOURCE 5	TYPE 5	500	5000	2023-05-01	2023-05-31	VERY HIGH	ACTIVITY 5.1 COMMENT	ACTIVITY 5 COMMENT	
ACTIVITY 6	ACTIVITY 6 DESCRIPTION	2023-06-01	2023-06-30	ACTIVITY 6.1	ACTIVITY 6.1 DESCRIPTION	RESOURCE 6	TYPE 6	600	6000	2023-06-01	2023-06-30	EXTREME	ACTIVITY 6.1 COMMENT	ACTIVITY 6 COMMENT	
ACTIVITY 7	ACTIVITY 7 DESCRIPTION	2023-07-01	2023-07-31	ACTIVITY 7.1	ACTIVITY 7.1 DESCRIPTION	RESOURCE 7	TYPE 7	700	7000	2023-07-01	2023-07-31	CRITICAL	ACTIVITY 7.1 COMMENT	ACTIVITY 7 COMMENT	
ACTIVITY 8	ACTIVITY 8 DESCRIPTION	2023-08-01	2023-08-31	ACTIVITY 8.1	ACTIVITY 8.1 DESCRIPTION	RESOURCE 8	TYPE 8	800	8000	2023-08-01	2023-08-31	VERY HIGH	ACTIVITY 8.1 COMMENT	ACTIVITY 8 COMMENT	
ACTIVITY 9	ACTIVITY 9 DESCRIPTION	2023-09-01	2023-09-30	ACTIVITY 9.1	ACTIVITY 9.1 DESCRIPTION	RESOURCE 9	TYPE 9	900	9000	2023-09-01	2023-09-30	HIGH	ACTIVITY 9.1 COMMENT	ACTIVITY 9 COMMENT	
ACTIVITY 10	ACTIVITY 10 DESCRIPTION	2023-10-01	2023-10-31	ACTIVITY 10.1	ACTIVITY 10.1 DESCRIPTION	RESOURCE 10	TYPE 10	1000	10000	2023-10-01	2023-10-31	MEDIUM	ACTIVITY 10.1 COMMENT	ACTIVITY 10 COMMENT	
ACTIVITY 11	ACTIVITY 11 DESCRIPTION	2023-11-01	2023-11-30	ACTIVITY 11.1	ACTIVITY 11.1 DESCRIPTION	RESOURCE 11	TYPE 11	1100	11000	2023-11-01	2023-11-30	LOW	ACTIVITY 11.1 COMMENT	ACTIVITY 11 COMMENT	
ACTIVITY 12	ACTIVITY 12 DESCRIPTION	2023-12-01	2023-12-31	ACTIVITY 12.1	ACTIVITY 12.1 DESCRIPTION	RESOURCE 12	TYPE 12	1200	12000	2023-12-01	2023-12-31	CRITICAL	ACTIVITY 12.1 COMMENT	ACTIVITY 12 COMMENT	

REGIONS OF RESPONSIBILITY			INTERNAL TO COMPANY		EXTERNAL TO COMPANY	
REGIONS OF RESPONSIBILITY	INTERNAL TO COMPANY	EXTERNAL TO COMPANY	INTERNAL TO COMPANY	EXTERNAL TO COMPANY	INTERNAL TO COMPANY	EXTERNAL TO COMPANY
EUROPE	UK	FR	DE	IT	ES	PT
	GR	CY	PL	CZ	SK	HU
ASIA	INDIA	CHINA	JAPAN	SE	KR	AU
	TH	PH	MY	SIN	SG	HK
MIDDLE EAST	ISRAEL	SAUDI	QATAR	OMAN	YEMEN	IRAN
	IRAQ	JORDAN	LEBANON	SYRIA	LIBYA	TUNISIA
AFRICA	EGYPT	ETHIOPIA	KENYA	UGANDA	RWANDA	BURUNDI
	COTE D'IVOIRE	GHANA	SIERRA LEONE	LIBERIA	IVORY COAST	GUINEA BISSAU
LATIN AMERICA	BRAZIL	ARGENTINA	PERU	CHILE	PARAGUAY	URUGUAY
	VENEZUELA	COLOMBIA	EQUADOR	ECUADOR	ECUADOR	ECUADOR
NORTH AMERICA	USA	CANADA	MEXICO	MEXICO	MEXICO	MEXICO
	MEXICO	MEXICO	MEXICO	MEXICO	MEXICO	MEXICO

GENERAL INFORMATION		ACCOUNTING PERIOD		CURRENCY		UNIT		DATE		TIME		STATUS		REMARKS		APPROVAL		REVISION		ACTION		COMMENTS		
GENERAL INFORMATION	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments
	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments	
	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments		
	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments			
	Date	Time	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments				
	Time	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments					
	Status	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments						
	Remarks	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments							
	Approval	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments								
	Revision	Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments									
Action	Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments											
Comments	Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments												
Company Name	Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments													
Accounting Period	Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments														
Currency	Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments															
Unit	Date	Time	Status	Remarks	Approval	Revision	Action	Comments																
Date	Time	Status	Remarks	Approval	Revision	Action	Comments																	
Time	Status	Remarks	Approval	Revision	Action	Comments																		
Status	Remarks	Approval	Revision	Action	Comments																			
Remarks	Approval	Revision	Action	Comments																				
Approval	Revision	Action	Comments																					
Revision	Action	Comments																						
Action	Comments																							
Comments																								

SECTOR		UNIT		PERIOD		GROSS VALUE ADDED		EMPLOYMENT		PRODUCTIVITY		CAPITAL STOCK		INVESTMENT		SAVINGS		DEBT		BALANCE OF PAYMENTS		OTHER	
NAME	CODE	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD	UNIT	PERIOD
AGRICULTURE	1	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
INDUSTRY	2	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
CONSTRUCTION	3	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
COMMERCE	4	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
FINANCIAL	5	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
GOVERNMENT	6	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
HOUSEHOLDS	7	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000
REST OF WORLD	8	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000	1000000000000	2000

GENERAL INFORMATION		PROJECT INFORMATION		FISCAL YEAR		FUND		PROGRAM		ACTIVITY		SUBACTIVITY		TASK		SUBTASK		OBJECT		DESCRIPTION		UNIT		AMOUNT		PERCENTAGE		DATE		STATUS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000

GENERAL INFORMATION		PROJECT INFORMATION		PERIODICITY		CURRENCY		UNIT		RISK		STATUS		PRIORITY		COMPLEXITY		DEPENDENCY		IMPACT		EFFORT		RESOURCES		BUDGET		TIMELINE		MILESTONES		DELIVERABLES		STAKEHOLDERS		CONTACTS		REVISIONS		APPROVALS		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	START DATE	END DATE	CURRENCY	UNIT	RISK	STATUS	PRIORITY	COMPLEXITY	DEPENDENCY	IMPACT	EFFORT	RESOURCES	BUDGET	TIMELINE	MILESTONES	DELIVERABLES	STAKEHOLDERS	CONTACTS	REVISIONS	APPROVALS	COMMENTS																			
Project A	Project A Description	2023-01-01	2023-12-31	2023-01-01	2023-12-31	USD	Hours	High	Active	High	Medium	None	High	1000	10	100000	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Stakeholder A	Contact A	Rev 1.0	Approved	Project A is on track.																		
Project B	Project B Description	2023-02-01	2023-11-30	2023-02-01	2023-11-30	EUR	Days	Medium	On Hold	Low	Low	Low	Medium	500	5	50000	Q2 2023	Q3 2023	Q4 2023	Stakeholder B	Contact B	Rev 1.0	Not Approved	Project B is on hold.																			
Project C	Project C Description	2023-03-01	2023-10-31	2023-03-01	2023-10-31	GBP	Weeks	Low	Completed	Medium	High	High	Low	200	2	20000	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Stakeholder C	Contact C	Rev 1.0	Approved	Project C is completed.																		
Project D	Project D Description	2023-04-01	2023-09-30	2023-04-01	2023-09-30	JPY	Months	Medium	Active	Low	Medium	Medium	Medium	300	3	30000	Q2 2023	Q3 2023	Q4 2023	Stakeholder D	Contact D	Rev 1.0	Approved	Project D is active.																			
Project E	Project E Description	2023-05-01	2023-08-31	2023-05-01	2023-08-31	AUD	Hours	High	On Hold	High	Low	Low	High	400	4	40000	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Stakeholder E	Contact E	Rev 1.0	Not Approved	Project E is on hold.																		
Project F	Project F Description	2023-06-01	2023-07-31	2023-06-01	2023-07-31	CAD	Days	Low	Completed	Medium	High	High	Low	100	1	10000	Q2 2023	Q3 2023	Q4 2023	Stakeholder F	Contact F	Rev 1.0	Approved	Project F is completed.																			
Project G	Project G Description	2023-07-01	2023-06-30	2023-07-01	2023-06-30	CHF	Weeks	Medium	Active	Low	Medium	Medium	Medium	250	2.5	25000	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Stakeholder G	Contact G	Rev 1.0	Approved	Project G is active.																		
Project H	Project H Description	2023-08-01	2023-05-31	2023-08-01	2023-05-31	SEK	Months	High	On Hold	High	Low	Low	High	350	3.5	35000	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Stakeholder H	Contact H	Rev 1.0	Not Approved	Project H is on hold.																		
Project I	Project I Description	2023-09-01	2023-04-30	2023-09-01	2023-04-30	NOK	Hours	Low	Completed	Medium	High	High	Low	150	1.5	15000	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Stakeholder I	Contact I	Rev 1.0	Approved	Project I is completed.																	
Project J	Project J Description	2023-10-01	2023-03-31	2023-10-01	2023-03-31	DKK	Days	Medium	Active	Low	Medium	Medium	Medium	200	2	20000	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Stakeholder J	Contact J	Rev 1.0	Approved	Project J is active.																		
Project K	Project K Description	2023-11-01	2023-02-28	2023-11-01	2023-02-28	PLN	Weeks	High	On Hold	High	Low	Low	High	300	3	30000	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Stakeholder K	Contact K	Rev 1.0	Not Approved	Project K is on hold.																	
Project L	Project L Description	2023-12-01	2023-01-31	2023-12-01	2023-01-31	CZK	Months	Low	Completed	Medium	High	High	Low	100	1	10000	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Stakeholder L	Contact L	Rev 1.0	Approved	Project L is completed.																		
Project M	Project M Description	2024-01-01	2023-12-31	2024-01-01	2023-12-31	HUF	Hours	Medium	Active	Low	Medium	Medium	Medium	250	2.5	25000	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Stakeholder M	Contact M	Rev 1.0	Approved	Project M is active.																		
Project N	Project N Description	2024-02-01	2023-11-30	2024-02-01	2023-11-30	RON	Days	High	On Hold	High	Low	Low	High	350	3.5	35000	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Stakeholder N	Contact N	Rev 1.0	Not Approved	Project N is on hold.																	
Project O	Project O Description	2024-03-01	2023-10-31	2024-03-01	2023-10-31	BGN	Weeks	Low	Completed	Medium	High	High	Low	150	1.5	15000	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Stakeholder O	Contact O	Rev 1.0	Approved	Project O is completed.																		
Project P	Project P Description	2024-04-01	2023-09-30	2024-04-01	2023-09-30	HRK	Months	Medium	Active	Low	Medium	Medium	Medium	200	2	20000	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Stakeholder P	Contact P	Rev 1.0	Approved	Project P is active.																	
Project Q	Project Q Description	2024-05-01	2023-08-31	2024-05-01	2023-08-31	TRY	Hours	High	On Hold	High	Low	Low	High	300	3	30000	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Stakeholder Q	Contact Q	Rev 1.0	Not Approved	Project Q is on hold.																		
Project R	Project R Description	2024-06-01	2023-07-31	2024-06-01	2023-07-31	ILS	Days	Low	Completed	Medium	High	High	Low	100	1	10000	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q2 2026	Stakeholder R	Contact R	Rev 1.0	Approved	Project R is completed.																	
Project S	Project S Description	2024-07-01	2023-06-30	2024-07-01	2023-06-30	PHP	Weeks	Medium	Active	Low	Medium	Medium	Medium	250	2.5	25000	Q3 2025	Q4 2025	Q1 2026	Q2 2026	Stakeholder S	Contact S	Rev 1.0	Approved	Project S is active.																		
Project T	Project T Description	2024-08-01	2023-05-31	2024-08-01	2023-05-31	INR	Months	High	On Hold	High	Low	Low	High	350	3.5	35000	Q4 2025	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Stakeholder T	Contact T	Rev 1.0	Not Approved	Project T is on hold.																	
Project U	Project U Description	2024-09-01	2023-04-30	2024-09-01	2023-04-30	SGD	Hours	Low	Completed	Medium	High	High	Low	150	1.5	15000	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Stakeholder U	Contact U	Rev 1.0	Approved	Project U is completed.																		
Project V	Project V Description	2024-10-01	2023-03-31	2024-10-01	2023-03-31	THB	Days	Medium	Active	Low	Medium	Medium	Medium	200	2	20000	Q2 2026	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Stakeholder V	Contact V	Rev 1.0	Approved	Project V is active.																	
Project W	Project W Description	2024-11-01	2023-02-28	2024-11-01	2023-02-28	VND	Weeks	High	On Hold	High	Low	Low	High	300	3	30000	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Q3 2027	Q4 2027	Stakeholder W	Contact W	Rev 1.0	Not Approved	Project W is on hold.																
Project X	Project X Description	2024-12-01	2023-01-31	2024-12-01	2023-01-31	IDR	Months	Low	Completed	Medium	High	High	Low	100	1	10000	Q4 2026	Q1 2027	Q2 2027	Q3 2027	Q4 2027	Stakeholder X	Contact X	Rev 1.0	Approved	Project X is completed.																	
Project Y	Project Y Description	2025-01-01	2023-12-31	2025-01-01	2023-12-31	MYR	Hours	Medium	Active	Low	Medium	Medium	Medium	250	2.5	25000	Q1 2027	Q2 2027	Q3 2027	Q4 2027	Stakeholder Y	Contact Y	Rev 1.0	Approved	Project Y is active.																		
Project Z	Project Z Description	2025-02-01	2023-11-30	2025-02-01	2023-11-30	SGD	Days	High	On Hold	High	Low	Low	High	350	3.5	35000	Q2 2027	Q3 2027	Q4 2027	Q1 2028	Q2 2028	Stakeholder Z	Contact Z	Rev 1.0	Not Approved	Project Z is on hold.																	

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EVALUACIÓN	CONCEPTO																					

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RESUMEN DE INICIATIVAS		CATEGORÍA DE INICIATIVA	CATEGORÍA DE ACTIVIDAD		CATEGORÍA DE PRODUCTO		CATEGORÍA DE RESULTADO		CATEGORÍA DE IMPACTO	
INICIATIVA	ACTIVIDAD	PRODUCTO	RESULTADO	IMPACTO	INICIATIVA	ACTIVIDAD	PRODUCTO	RESULTADO	IMPACTO	
1	1.1	1.1.1	1.1.1.1	1.1.1.2	1.1.1.3	1.1.1.4	1.1.1.5	1.1.1.6	1.1.1.7	
2	2.1	2.1.1	2.1.1.1	2.1.1.2	2.1.1.3	2.1.1.4	2.1.1.5	2.1.1.6	2.1.1.7	
3	3.1	3.1.1	3.1.1.1	3.1.1.2	3.1.1.3	3.1.1.4	3.1.1.5	3.1.1.6	3.1.1.7	
4	4.1	4.1.1	4.1.1.1	4.1.1.2	4.1.1.3	4.1.1.4	4.1.1.5	4.1.1.6	4.1.1.7	
5	5.1	5.1.1	5.1.1.1	5.1.1.2	5.1.1.3	5.1.1.4	5.1.1.5	5.1.1.6	5.1.1.7	
6	6.1	6.1.1	6.1.1.1	6.1.1.2	6.1.1.3	6.1.1.4	6.1.1.5	6.1.1.6	6.1.1.7	
7	7.1	7.1.1	7.1.1.1	7.1.1.2	7.1.1.3	7.1.1.4	7.1.1.5	7.1.1.6	7.1.1.7	
8	8.1	8.1.1	8.1.1.1	8.1.1.2	8.1.1.3	8.1.1.4	8.1.1.5	8.1.1.6	8.1.1.7	
9	9.1	9.1.1	9.1.1.1	9.1.1.2	9.1.1.3	9.1.1.4	9.1.1.5	9.1.1.6	9.1.1.7	
10	10.1	10.1.1	10.1.1.1	10.1.1.2	10.1.1.3	10.1.1.4	10.1.1.5	10.1.1.6	10.1.1.7	
11	11.1	11.1.1	11.1.1.1	11.1.1.2	11.1.1.3	11.1.1.4	11.1.1.5	11.1.1.6	11.1.1.7	
12	12.1	12.1.1	12.1.1.1	12.1.1.2	12.1.1.3	12.1.1.4	12.1.1.5	12.1.1.6	12.1.1.7	
13	13.1	13.1.1	13.1.1.1	13.1.1.2	13.1.1.3	13.1.1.4	13.1.1.5	13.1.1.6	13.1.1.7	
14	14.1	14.1.1	14.1.1.1	14.1.1.2	14.1.1.3	14.1.1.4	14.1.1.5	14.1.1.6	14.1.1.7	
15	15.1	15.1.1	15.1.1.1	15.1.1.2	15.1.1.3	15.1.1.4	15.1.1.5	15.1.1.6	15.1.1.7	
16	16.1	16.1.1	16.1.1.1	16.1.1.2	16.1.1.3	16.1.1.4	16.1.1.5	16.1.1.6	16.1.1.7	
17	17.1	17.1.1	17.1.1.1	17.1.1.2	17.1.1.3	17.1.1.4	17.1.1.5	17.1.1.6	17.1.1.7	
18	18.1	18.1.1	18.1.1.1	18.1.1.2	18.1.1.3	18.1.1.4	18.1.1.5	18.1.1.6	18.1.1.7	
19	19.1	19.1.1	19.1.1.1	19.1.1.2	19.1.1.3	19.1.1.4	19.1.1.5	19.1.1.6	19.1.1.7	
20	20.1	20.1.1	20.1.1.1	20.1.1.2	20.1.1.3	20.1.1.4	20.1.1.5	20.1.1.6	20.1.1.7	
21	21.1	21.1.1	21.1.1.1	21.1.1.2	21.1.1.3	21.1.1.4	21.1.1.5	21.1.1.6	21.1.1.7	
22	22.1	22.1.1	22.1.1.1	22.1.1.2	22.1.1.3	22.1.1.4	22.1.1.5	22.1.1.6	22.1.1.7	
23	23.1	23.1.1	23.1.1.1	23.1.1.2	23.1.1.3	23.1.1.4	23.1.1.5	23.1.1.6	23.1.1.7	
24	24.1	24.1.1	24.1.1.1	24.1.1.2	24.1.1.3	24.1.1.4	24.1.1.5	24.1.1.6	24.1.1.7	
25	25.1	25.1.1	25.1.1.1	25.1.1.2	25.1.1.3	25.1.1.4	25.1.1.5	25.1.1.6	25.1.1.7	
26	26.1	26.1.1	26.1.1.1	26.1.1.2	26.1.1.3	26.1.1.4	26.1.1.5	26.1.1.6	26.1.1.7	
27	27.1	27.1.1	27.1.1.1	27.1.1.2	27.1.1.3	27.1.1.4	27.1.1.5	27.1.1.6	27.1.1.7	
28	28.1	28.1.1	28.1.1.1	28.1.1.2	28.1.1.3	28.1.1.4	28.1.1.5	28.1.1.6	28.1.1.7	
29	29.1	29.1.1	29.1.1.1	29.1.1.2	29.1.1.3	29.1.1.4	29.1.1.5	29.1.1.6	29.1.1.7	
30	30.1	30.1.1	30.1.1.1	30.1.1.2	30.1.1.3	30.1.1.4	30.1.1.5	30.1.1.6	30.1.1.7	
31	31.1	31.1.1	31.1.1.1	31.1.1.2	31.1.1.3	31.1.1.4	31.1.1.5	31.1.1.6	31.1.1.7	
32	32.1	32.1.1	32.1.1.1	32.1.1.2	32.1.1.3	32.1.1.4	32.1.1.5	32.1.1.6	32.1.1.7	
33	33.1	33.1.1	33.1.1.1	33.1.1.2	33.1.1.3	33.1.1.4	33.1.1.5	33.1.1.6	33.1.1.7	
34	34.1	34.1.1	34.1.1.1	34.1.1.2	34.1.1.3	34.1.1.4	34.1.1.5	34.1.1.6	34.1.1.7	
35	35.1	35.1.1	35.1.1.1	35.1.1.2	35.1.1.3	35.1.1.4	35.1.1.5	35.1.1.6	35.1.1.7	
36	36.1	36.1.1	36.1.1.1	36.1.1.2	36.1.1.3	36.1.1.4	36.1.1.5	36.1.1.6	36.1.1.7	
37	37.1	37.1.1	37.1.1.1	37.1.1.2	37.1.1.3	37.1.1.4	37.1.1.5	37.1.1.6	37.1.1.7	
38	38.1	38.1.1	38.1.1.1	38.1.1.2	38.1.1.3	38.1.1.4	38.1.1.5	38.1.1.6	38.1.1.7	
39	39.1	39.1.1	39.1.1.1	39.1.1.2	39.1.1.3	39.1.1.4	39.1.1.5	39.1.1.6	39.1.1.7	
40	40.1	40.1.1	40.1.1.1	40.1.1.2	40.1.1.3	40.1.1.4	40.1.1.5	40.1.1.6	40.1.1.7	
41	41.1	41.1.1	41.1.1.1	41.1.1.2	41.1.1.3	41.1.1.4	41.1.1.5	41.1.1.6	41.1.1.7	
42	42.1	42.1.1	42.1.1.1	42.1.1.2	42.1.1.3	42.1.1.4	42.1.1.5	42.1.1.6	42.1.1.7	
43	43.1	43.1.1	43.1.1.1	43.1.1.2	43.1.1.3	43.1.1.4	43.1.1.5	43.1.1.6	43.1.1.7	
44	44.1	44.1.1	44.1.1.1	44.1.1.2	44.1.1.3	44.1.1.4	44.1.1.5	44.1.1.6	44.1.1.7	
45	45.1	45.1.1	45.1.1.1	45.1.1.2	45.1.1.3	45.1.1.4	45.1.1.5	45.1.1.6	45.1.1.7	
46	46.1	46.1.1	46.1.1.1	46.1.1.2	46.1.1.3	46.1.1.4	46.1.1.5	46.1.1.6	46.1.1.7	
47	47.1	47.1.1	47.1.1.1	47.1.1.2	47.1.1.3	47.1.1.4	47.1.1.5	47.1.1.6	47.1.1.7	
48	48.1	48.1.1	48.1.1.1	48.1.1.2	48.1.1.3	48.1.1.4	48.1.1.5	48.1.1.6	48.1.1.7	
49	49.1	49.1.1	49.1.1.1	49.1.1.2	49.1.1.3	49.1.1.4	49.1.1.5	49.1.1.6	49.1.1.7	
50	50.1	50.1.1	50.1.1.1	50.1.1.2	50.1.1.3	50.1.1.4	50.1.1.5	50.1.1.6	50.1.1.7	
51	51.1	51.1.1	51.1.1.1	51.1.1.2	51.1.1.3	51.1.1.4	51.1.1.5	51.1.1.6	51.1.1.7	
52	52.1	52.1.1	52.1.1.1	52.1.1.2	52.1.1.3	52.1.1.4	52.1.1.5	52.1.1.6	52.1.1.7	
53	53.1	53.1.1	53.1.1.1	53.1.1.2	53.1.1.3	53.1.1.4	53.1.1.5	53.1.1.6	53.1.1.7	
54	54.1	54.1.1	54.1.1.1	54.1.1.2	54.1.1.3	54.1.1.4	54.1.1.5	54.1.1.6	54.1.1.7	
55	55.1	55.1.1	55.1.1.1	55.1.1.2	55.1.1.3	55.1.1.4	55.1.1.5	55.1.1.6	55.1.1.7	
56	56.1	56.1.1	56.1.1.1	56.1.1.2	56.1.1.3	56.1.1.4	56.1.1.5	56.1.1.6	56.1.1.7	
57	57.1	57.1.1	57.1.1.1	57.1.1.2	57.1.1.3	57.1.1.4	57.1.1.5	57.1.1.6	57.1.1.7	
58	58.1	58.1.1	58.1.1.1	58.1.1.2	58.1.1.3	58.1.1.4	58.1.1.5	58.1.1.6	58.1.1.7	
59	59.1	59.1.1	59.1.1.1	59.1.1.2	59.1.1.3	59.1.1.4	59.1.1.5	59.1.1.6	59.1.1.7	
60	60.1	60.1.1	60.1.1.1	60.1.1.2	60.1.1.3	60.1.1.4	60.1.1.5	60.1.1.6	60.1.1.7	
61	61.1	61.1.1	61.1.1.1	61.1.1.2	61.1.1.3	61.1.1.4	61.1.1.5	61.1.1.6	61.1.1.7	
62	62.1	62.1.1	62.1.1.1	62.1.1.2	62.1.1.3	62.1.1.4	62.1.1.5	62.1.1.6	62.1.1.7	
63	63.1	63.1.1	63.1.1.1	63.1.1.2	63.1.1.3	63.1.1.4	63.1.1.5	63.1.1.6	63.1.1.7	
64	64.1	64.1.1	64.1.1.1	64.1.1.2	64.1.1.3	64.1.1.4	64.1.1.5	64.1.1.6	64.1.1.7	
65	65.1	65.1.1	65.1.1.1	65.1.1.2	65.1.1.3	65.1.1.4	65.1.1.5	65.1.1.6	65.1.1.7	
66	66.1	66.1.1	66.1.1.1	66.1.1.2	66.1.1.3	66.1.1.4	66.1.1.5	66.1.1.6	66.1.1.7	
67	67.1	67.1.1	67.1.1.1	67.1.1.2	67.1.1.3	67.1.1.4	67.1.1.5	67.1.1.6	67.1.1.7	
68	68.1	68.1.1	68.1.1.1	68.1.1.2	68.1.1.3	68.1.1.4	68.1.1.5	68.1.1.6	68.1.1.7	
69	69.1	69.1.1	69.1.1.1	69.1.1.2	69.1.1.3	69.1.1.4	69.1.1.5	69.1.1.6	69.1.1.7	
70	70.1	70.1.1	70.1.1.1	70.1.1.2	70.1.1.3	70.1.1.4	70.1.1.5	70.1.1.6	70.1.1.7	
71	71.1	71.1.1	71.1.1.1	71.1.1.2	71.1.1.3	71.1.1.4	71.1.1.5	71.1.1.6	71.1.1.7	
72	72.1	72.1.1	72.1.1.1	72.1.1.2	72.1.1.3	72.1.1.4	72.1.1.5	72.1.1.6	72.1.1.7	
73	73.1	73.1.1	73.1.1.1	73.1.1.2	73.1.1.3	73.1.1.4	73.1.1.5	73.1.1.6	73.1.1.7	
74	74.1	74.1.1	74.1.1.1	74.1.1.2	74.1.1.3	74.1.1.4	74.1.1.5	74.1.1.6	74.1.1.7	
75	75.1	75.1.1	75.1.1.1	75.1.1.2	75.1.1.3	75.1.1.4	75.1.1.5	75.1.1.6	75.1.1.7	
76	76.1	76.1.1	76.1.1.1	76.1.1.2	76.1.1.3	76.1.1.4	76.1.1.5	76.1.1.6	76.1.1.7	
77	77.1	77.1.1	77.1.1.1	77.1.1.2	77.1.1.3	77.1.1.4	77.1.1.5	77.1.1.6	77.1.1.7	
78	78.1	78.1.1	78.1.1.1	78.1.1.2	78.1.1.3	78.1.1.4	78.1.1.5	78.1.1.6	78.1.1.7	
79	79.1	79.1.1	79.1.1.1	79.1.1.2	79.1.1.3	79.1.1.4	79.1.1.5	79.1.1.6	79.1.1.7	
80	80.1	80.1.1	80.1.1.1	80.1.1.2	80.1.1.3	80.1.1.4	80.1.1.5	80.1.1.6	80.1.1.7	

NOTA: Datos estadísticos corresponden al periodo 2020-2021, los datos de los reportes a partir del 2022 están sujetos a revisión, en base con el desarrollo del Estado para la legislatura ordinaria de la Dirección Ejecutiva del Poder Judicial de la Federación y Poder Judicial Federal.

Resumen de las actividades de los juzgados de la región de Mérida, Quintana Roo y Yucatán, que forman parte de la estructura organizativa de la Dirección Ejecutiva del Poder Judicial de la Federación y Poder Judicial Federal. Se detallan las actividades de los juzgados de la región de Mérida, Quintana Roo y Yucatán, así como las actividades de los juzgados de la región de Mérida, Quintana Roo y Yucatán, que forman parte de la estructura organizativa de la Dirección Ejecutiva del Poder Judicial de la Federación y Poder Judicial Federal. Se detallan las actividades de los juzgados de la región de Mérida, Quintana Roo y Yucatán, así como las actividades de los juzgados de la región de Mérida, Quintana Roo y Yucatán, que forman parte de la estructura organizativa de la Dirección Ejecutiva del Poder Judicial de la Federación y Poder Judicial Federal.

Diagram showing a long, narrow grid structure, likely representing a project schedule or resource allocation chart. The chart is organized into columns and rows, with color-coded sections (blue, orange, purple, yellow) indicating different phases or categories. The data is dense and spans a wide range of time or task duration.

Category	Task/Phase	Start	End	Resources
Blue	Phase 1	00:00:00	00:01:00	1
	Phase 2	00:01:00	00:02:00	1
Orange	Phase 3	00:02:00	00:03:00	1
	Phase 4	00:03:00	00:04:00	1
Purple	Phase 5	00:04:00	00:05:00	1
	Phase 6	00:05:00	00:06:00	1
Yellow	Phase 7	00:06:00	00:07:00	1
	Phase 8	00:07:00	00:08:00	1
Blue	Phase 9	00:08:00	00:09:00	1
Orange	Phase 10	00:09:00	00:10:00	1
Purple	Phase 11	00:10:00	00:11:00	1
Yellow	Phase 12	00:11:00	00:12:00	1
Blue	Phase 13	00:12:00	00:13:00	1
Orange	Phase 14	00:13:00	00:14:00	1
Purple	Phase 15	00:14:00	00:15:00	1
Yellow	Phase 16	00:15:00	00:16:00	1

ACCOUNTING OF INVESTMENTS		PERIODIC BALANCE SHEET		PERIODIC BALANCE SHEET	
ACCOUNT	DESCRIPTION	PERIOD	PERIOD	PERIOD	PERIOD
ASSETS					
1000	CASH				
1010	RECEIVABLES				
1020	INVENTORY				
1030	PROPERTY, PLANT & EQUIPMENT				
1040	INTANGIBLE ASSETS				
1050	DEFERRED TAX ASSETS				
1060	OTHER ASSETS				
LIABILITIES					
2000	ACCOUNTS PAYABLE				
2010	DEBT				
2020	DEFERRED TAX LIABILITIES				
2030	OTHER LIABILITIES				
EQUITY					
3000	PAYABLE TO STOCKHOLDERS				
3010	RETAINED EARNINGS				
3020	ACCUMULATED OTHER COMPREHENSIVE INCOME				
3030	OTHER EQUITY				

GENERAL INFORMATION		PROJECT INFORMATION		BUDGET INFORMATION		PERFORMANCE INFORMATION		COMPLIANCE INFORMATION		RISK INFORMATION		OTHER INFORMATION	
NAME	NUMBER	START DATE	END DATE	BUDGET TYPE	BUDGET CODE	ACTUALS	VARIANCE	COMPLIANCE STATUS	RISK LEVEL	OTHER DATA 1	OTHER DATA 2	OTHER DATA 3	OTHER DATA 4
Category 1	1.1	2023-01-01	2023-12-31	Direct	01	100	0	Compliant	Low				
Category 1	1.2	2023-01-01	2023-12-31	Indirect	02	100	0	Compliant	Low				
Category 2	2.1	2023-01-01	2023-12-31	Direct	03	200	0	Compliant	Medium				
Category 2	2.2	2023-01-01	2023-12-31	Indirect	04	200	0	Compliant	Medium				
Category 3	3.1	2023-01-01	2023-12-31	Direct	05	300	0	Compliant	High				
Category 3	3.2	2023-01-01	2023-12-31	Indirect	06	300	0	Compliant	High				
Category 4	4.1	2023-01-01	2023-12-31	Direct	07	400	0	Compliant	Critical				
Category 4	4.2	2023-01-01	2023-12-31	Indirect	08	400	0	Compliant	Critical				
Category 5	5.1	2023-01-01	2023-12-31	Direct	09	500	0	Compliant	Critical				
Category 5	5.2	2023-01-01	2023-12-31	Indirect	10	500	0	Compliant	Critical				
Category 6	6.1	2023-01-01	2023-12-31	Direct	11	600	0	Compliant	Critical				
Category 6	6.2	2023-01-01	2023-12-31	Indirect	12	600	0	Compliant	Critical				
Category 7	7.1	2023-01-01	2023-12-31	Direct	13	700	0	Compliant	Critical				
Category 7	7.2	2023-01-01	2023-12-31	Indirect	14	700	0	Compliant	Critical				
Category 8	8.1	2023-01-01	2023-12-31	Direct	15	800	0	Compliant	Critical				
Category 8	8.2	2023-01-01	2023-12-31	Indirect	16	800	0	Compliant	Critical				
Category 9	9.1	2023-01-01	2023-12-31	Direct	17	900	0	Compliant	Critical				
Category 9	9.2	2023-01-01	2023-12-31	Indirect	18	900	0	Compliant	Critical				
Category 10	10.1	2023-01-01	2023-12-31	Direct	19	1000	0	Compliant	Critical				
Category 10	10.2	2023-01-01	2023-12-31	Indirect	20	1000	0	Compliant	Critical				
Category 11	11.1	2023-01-01	2023-12-31	Direct	21	1100	0	Compliant	Critical				
Category 11	11.2	2023-01-01	2023-12-31	Indirect	22	1100	0	Compliant	Critical				
Category 12	12.1	2023-01-01	2023-12-31	Direct	23	1200	0	Compliant	Critical				
Category 12	12.2	2023-01-01	2023-12-31	Indirect	24	1200	0	Compliant	Critical				
Category 13	13.1	2023-01-01	2023-12-31	Direct	25	1300	0	Compliant	Critical				
Category 13	13.2	2023-01-01	2023-12-31	Indirect	26	1300	0	Compliant	Critical				
Category 14	14.1	2023-01-01	2023-12-31	Direct	27	1400	0	Compliant	Critical				
Category 14	14.2	2023-01-01	2023-12-31	Indirect	28	1400	0	Compliant	Critical				
Category 15	15.1	2023-01-01	2023-12-31	Direct	29	1500	0	Compliant	Critical				
Category 15	15.2	2023-01-01	2023-12-31	Indirect	30	1500	0	Compliant	Critical				
Category 16	16.1	2023-01-01	2023-12-31	Direct	31	1600	0	Compliant	Critical				
Category 16	16.2	2023-01-01	2023-12-31	Indirect	32	1600	0	Compliant	Critical				
Category 17	17.1	2023-01-01	2023-12-31	Direct	33	1700	0	Compliant	Critical				
Category 17	17.2	2023-01-01	2023-12-31	Indirect	34	1700	0	Compliant	Critical				
Category 18	18.1	2023-01-01	2023-12-31	Direct	35	1800	0	Compliant	Critical				
Category 18	18.2	2023-01-01	2023-12-31	Indirect	36	1800	0	Compliant	Critical				
Category 19	19.1	2023-01-01	2023-12-31	Direct	37	1900	0	Compliant	Critical				
Category 19	19.2	2023-01-01	2023-12-31	Indirect	38	1900	0	Compliant	Critical				
Category 20	20.1	2023-01-01	2023-12-31	Direct	39	2000	0	Compliant	Critical				
Category 20	20.2	2023-01-01	2023-12-31	Indirect	40	2000	0	Compliant	Critical				
Category 21	21.1	2023-01-01	2023-12-31	Direct	41	2100	0	Compliant	Critical				
Category 21	21.2	2023-01-01	2023-12-31	Indirect	42	2100	0	Compliant	Critical				
Category 22	22.1	2023-01-01	2023-12-31	Direct	43	2200	0	Compliant	Critical				
Category 22	22.2	2023-01-01	2023-12-31	Indirect	44	2200	0	Compliant	Critical				
Category 23	23.1	2023-01-01	2023-12-31	Direct	45	2300	0	Compliant	Critical				
Category 23	23.2	2023-01-01	2023-12-31	Indirect	46	2300	0	Compliant	Critical				
Category 24	24.1	2023-01-01	2023-12-31	Direct	47	2400	0	Compliant	Critical				
Category 24	24.2	2023-01-01	2023-12-31	Indirect	48	2400	0	Compliant	Critical				
Category 25	25.1	2023-01-01	2023-12-31	Direct	49	2500	0	Compliant	Critical				
Category 25	25.2	2023-01-01	2023-12-31	Indirect	50	2500	0	Compliant	Critical				
Category 26	26.1	2023-01-01	2023-12-31	Direct	51	2600	0	Compliant	Critical				
Category 26	26.2	2023-01-01	2023-12-31	Indirect	52	2600	0	Compliant	Critical				
Category 27	27.1	2023-01-01	2023-12-31	Direct	53	2700	0	Compliant	Critical				
Category 27	27.2	2023-01-01	2023-12-31	Indirect	54	2700	0	Compliant	Critical				
Category 28	28.1	2023-01-01	2023-12-31	Direct	55	2800	0	Compliant	Critical				
Category 28	28.2	2023-01-01	2023-12-31	Indirect	56	2800	0	Compliant	Critical				
Category 29	29.1	2023-01-01	2023-12-31	Direct	57	2900	0	Compliant	Critical				
Category 29	29.2	2023-01-01	2023-12-31	Indirect	58	2900	0	Compliant	Critical				
Category 30	30.1	2023-01-01	2023-12-31	Direct	59	3000	0	Compliant	Critical				
Category 30	30.2	2023-01-01	2023-12-31	Indirect	60	3000	0	Compliant	Critical				
Category 31	31.1	2023-01-01	2023-12-31	Direct	61	3100	0	Compliant	Critical				
Category 31	31.2	2023-01-01	2023-12-31	Indirect	62	3100	0	Compliant	Critical				
Category 32	32.1	2023-01-01	2023-12-31	Direct	63	3200	0	Compliant	Critical				
Category 32	32.2	2023-01-01	2023-12-31	Indirect	64	3200	0	Compliant	Critical				
Category 33	33.1	2023-01-01	2023-12-31	Direct	65	3300	0	Compliant	Critical				
Category 33	33.2	2023-01-01	2023-12-31	Indirect	66	3300	0	Compliant	Critical				
Category 34	34.1	2023-01-01	2023-12-31	Direct	67	3400	0	Compliant	Critical				
Category 34	34.2	2023-01-01	2023-12-31	Indirect	68	3400	0	Compliant	Critical				
Category 35	35.1	2023-01-01	2023-12-31	Direct	69	3500	0	Compliant	Critical				
Category 35	35.2	2023-01-01	2023-12-31	Indirect	70	3500	0	Compliant	Critical				
Category 36	36.1	2023-01-01	2023-12-31	Direct	71	3600	0	Compliant	Critical				
Category 36	36.2	2023-01-01	2023-12-31	Indirect	72	3600	0	Compliant	Critical				
Category 37	37.1	2023-01-01	2023-12-31	Direct	73	3700	0	Compliant	Critical				
Category 37	37.2	2023-01-01	2023-12-31	Indirect	74	3700	0	Compliant	Critical				
Category 38	38.1	2023-01-01	2023-12-31	Direct	75	3800	0	Compliant	Critical				
Category 38	38.2	2023-01-01	2023-12-31	Indirect	76	3800	0	Compliant	Critical				
Category 39	39.1	2023-01-01	2023-12-31	Direct	77	3900	0	Compliant	Critical				
Category 39	39.2	2023-01-01	2023-12-31	Indirect	78	3900	0	Compliant	Critical				
Category 40	40.1	2023-01-01	2023-12-31	Direct	79	4000	0	Compliant	Critical				
Category 40	40.2	2023-01-01	2023-12-31	Indirect	80	4000	0	Compliant	Critical				

REVISIONS		DESCRIPTION OF REVISIONS		REVISIONS BY		DATE	
NO.	DATE	DESCRIPTION	BY	DATE	BY	DATE	BY
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GENERAL INFORMATION		PROJECT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		TECHNICAL INFORMATION		LEGAL INFORMATION		ADMINISTRATIVE INFORMATION		OTHER INFORMATION	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	STATUS	START DATE	END DATE	LOCATION	TYPE	CLASSIFICATION	REMARKS	DESIGNER	DATE	REVISION	APPROVED BY	DATE	REVISION	REMARKS
1	Excavation	m ³	100	100	10000	Completed	2023-01-01	2023-01-31	Site A	Foundation	Structural	Excavation for foundation	John Doe	2023-01-15	1	John Doe	2023-01-15	1	Excavation completed
2	Concrete	m ³	500	200	100000	In Progress	2023-02-01	2023-02-28	Site A	Foundation	Structural	Concrete for foundation	John Doe	2023-02-01	1	John Doe	2023-02-01	1	Concrete pouring started
3	Reinforcement	m ³	200	500	100000	In Progress	2023-02-01	2023-02-28	Site A	Foundation	Structural	Reinforcement for foundation	John Doe	2023-02-01	1	John Doe	2023-02-01	1	Reinforcement installation
4	Formwork	m ²	1000	100	100000	In Progress	2023-02-01	2023-02-28	Site A	Foundation	Structural	Formwork for foundation	John Doe	2023-02-01	1	John Doe	2023-02-01	1	Formwork installation
5	Backfill	m ³	1000	100	100000	Completed	2023-03-01	2023-03-31	Site A	Foundation	Structural	Backfill for foundation	John Doe	2023-03-01	1	John Doe	2023-03-01	1	Backfill completed
6	Site Preparation	m ²	10000	100	1000000	Completed	2023-01-01	2023-01-31	Site A	Site Work	Site Preparation	Site preparation	John Doe	2023-01-15	1	John Doe	2023-01-15	1	Site preparation completed
7	Foundation	m ²	1000	100	100000	Completed	2023-01-01	2023-01-31	Site A	Foundation	Structural	Foundation	John Doe	2023-01-15	1	John Doe	2023-01-15	1	Foundation completed
8	Structure	m ²	1000	100	100000	In Progress	2023-02-01	2023-02-28	Site A	Structure	Structural	Structure	John Doe	2023-02-01	1	John Doe	2023-02-01	1	Structure under construction
9	Roofing	m ²	1000	100	100000	In Progress	2023-03-01	2023-03-31	Site A	Roofing	Structural	Roofing	John Doe	2023-03-01	1	John Doe	2023-03-01	1	Roofing under construction
10	Interior	m ²	1000	100	100000	In Progress	2023-04-01	2023-04-30	Site A	Interior	Structural	Interior	John Doe	2023-04-01	1	John Doe	2023-04-01	1	Interior under construction
11	Exterior	m ²	1000	100	100000	In Progress	2023-04-01	2023-04-30	Site A	Exterior	Structural	Exterior	John Doe	2023-04-01	1	John Doe	2023-04-01	1	Exterior under construction
12	Landscaping	m ²	1000	100	100000	In Progress	2023-05-01	2023-05-31	Site A	Landscaping	Structural	Landscaping	John Doe	2023-05-01	1	John Doe	2023-05-01	1	Landscaping under construction
13	Site Work	m ²	10000	100	1000000	Completed	2023-01-01	2023-01-31	Site A	Site Work	Site Preparation	Site work	John Doe	2023-01-15	1	John Doe	2023-01-15	1	Site work completed
14	Foundation	m ²	1000	100	100000	Completed	2023-01-01	2023-01-31	Site A	Foundation	Structural	Foundation	John Doe	2023-01-15	1	John Doe	2023-01-15	1	Foundation completed
15	Structure	m ²	1000	100	100000	Completed	2023-02-01	2023-02-28	Site A	Structure	Structural	Structure	John Doe	2023-02-01	1	John Doe	2023-02-01	1	Structure completed
16	Roofing	m ²	1000	100	100000	Completed	2023-03-01	2023-03-31	Site A	Roofing	Structural	Roofing	John Doe	2023-03-01	1	John Doe	2023-03-01	1	Roofing completed
17	Interior	m ²	1000	100	100000	Completed	2023-04-01	2023-04-30	Site A	Interior	Structural	Interior	John Doe	2023-04-01	1	John Doe	2023-04-01	1	Interior completed
18	Exterior	m ²	1000	100	100000	Completed	2023-04-01	2023-04-30	Site A	Exterior	Structural	Exterior	John Doe	2023-04-01	1	John Doe	2023-04-01	1	Exterior completed
19	Landscaping	m ²	1000	100	100000	Completed	2023-05-01	2023-05-31	Site A	Landscaping	Structural	Landscaping	John Doe	2023-05-01	1	John Doe	2023-05-01	1	Landscaping completed
20	Site Work	m ²	10000	100	1000000	Completed	2023-01-01	2023-01-31	Site A	Site Work	Site Preparation	Site work	John Doe	2023-01-15	1	John Doe	2023-01-15	1	Site work completed

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GENERAL INFORMATION		PROJECT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		TECHNICAL INFORMATION		LEGAL INFORMATION		ADMINISTRATIVE INFORMATION		OTHER INFORMATION																				
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	START DATE	END DATE	STATUS	LOCATION	AREA	PERCENTAGE	TYPE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	START DATE	END DATE	STATUS	LOCATION	AREA	PERCENTAGE	TYPE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	START DATE	END DATE	STATUS	LOCATION	AREA	PERCENTAGE	TYPE
1	Excavation	m ³	100	100	10000	2023-01-01	2023-01-31	Completed	Site A	1000	100%	Excavation	1	Excavation	m ³	100	100	10000	2023-01-01	2023-01-31	Completed	Site A	1000	100%	Excavation	1	Excavation	m ³	100	100	10000	2023-01-01	2023-01-31	Completed	Site A	1000	100%	Excavation
2	Foundation	m ²	500	200	100000	2023-02-01	2023-02-28	In Progress	Site A	5000	50%	Foundation	2	Foundation	m ²	500	200	100000	2023-02-01	2023-02-28	In Progress	Site A	5000	50%	Foundation	2	Foundation	m ²	500	200	100000	2023-02-01	2023-02-28	In Progress	Site A	5000	50%	Foundation
3	Structure	m ²	1000	150	150000	2023-03-01	2023-03-31	Not Started	Site A	10000	0%	Structure	3	Structure	m ²	1000	150	150000	2023-03-01	2023-03-31	Not Started	Site A	10000	0%	Structure	3	Structure	m ²	1000	150	150000	2023-03-01	2023-03-31	Not Started	Site A	10000	0%	Structure
4	Roofing	m ²	1000	100	100000	2023-04-01	2023-04-30	Not Started	Site A	10000	0%	Roofing	4	Roofing	m ²	1000	100	100000	2023-04-01	2023-04-30	Not Started	Site A	10000	0%	Roofing	4	Roofing	m ²	1000	100	100000	2023-04-01	2023-04-30	Not Started	Site A	10000	0%	Roofing
5	Interior Finishing	m ²	1000	100	100000	2023-05-01	2023-05-31	Not Started	Site A	10000	0%	Interior Finishing	5	Interior Finishing	m ²	1000	100	100000	2023-05-01	2023-05-31	Not Started	Site A	10000	0%	Interior Finishing	5	Interior Finishing	m ²	1000	100	100000	2023-05-01	2023-05-31	Not Started	Site A	10000	0%	Interior Finishing
6	Exterior Finishing	m ²	1000	100	100000	2023-06-01	2023-06-30	Not Started	Site A	10000	0%	Exterior Finishing	6	Exterior Finishing	m ²	1000	100	100000	2023-06-01	2023-06-30	Not Started	Site A	10000	0%	Exterior Finishing	6	Exterior Finishing	m ²	1000	100	100000	2023-06-01	2023-06-30	Not Started	Site A	10000	0%	Exterior Finishing
7	Landscaping	m ²	1000	100	100000	2023-07-01	2023-07-31	Not Started	Site A	10000	0%	Landscaping	7	Landscaping	m ²	1000	100	100000	2023-07-01	2023-07-31	Not Started	Site A	10000	0%	Landscaping	7	Landscaping	m ²	1000	100	100000	2023-07-01	2023-07-31	Not Started	Site A	10000	0%	Landscaping
8	Site Preparation	m ²	1000	100	100000	2023-08-01	2023-08-31	Not Started	Site A	10000	0%	Site Preparation	8	Site Preparation	m ²	1000	100	100000	2023-08-01	2023-08-31	Not Started	Site A	10000	0%	Site Preparation	8	Site Preparation	m ²	1000	100	100000	2023-08-01	2023-08-31	Not Started	Site A	10000	0%	Site Preparation
9	Site Clearance	m ²	1000	100	100000	2023-09-01	2023-09-30	Not Started	Site A	10000	0%	Site Clearance	9	Site Clearance	m ²	1000	100	100000	2023-09-01	2023-09-30	Not Started	Site A	10000	0%	Site Clearance	9	Site Clearance	m ²	1000	100	100000	2023-09-01	2023-09-30	Not Started	Site A	10000	0%	Site Clearance
10	Site Grading	m ²	1000	100	100000	2023-10-01	2023-10-31	Not Started	Site A	10000	0%	Site Grading	10	Site Grading	m ²	1000	100	100000	2023-10-01	2023-10-31	Not Started	Site A	10000	0%	Site Grading	10	Site Grading	m ²	1000	100	100000	2023-10-01	2023-10-31	Not Started	Site A	10000	0%	Site Grading
11	Site Drains	m ²	1000	100	100000	2023-11-01	2023-11-30	Not Started	Site A	10000	0%	Site Drains	11	Site Drains	m ²	1000	100	100000	2023-11-01	2023-11-30	Not Started	Site A	10000	0%	Site Drains	11	Site Drains	m ²	1000	100	100000	2023-11-01	2023-11-30	Not Started	Site A	10000	0%	Site Drains
12	Site Fencing	m ²	1000	100	100000	2023-12-01	2023-12-31	Not Started	Site A	10000	0%	Site Fencing	12	Site Fencing	m ²	1000	100	100000	2023-12-01	2023-12-31	Not Started	Site A	10000	0%	Site Fencing	12	Site Fencing	m ²	1000	100	100000	2023-12-01	2023-12-31	Not Started	Site A	10000	0%	Site Fencing

GENERAL INFORMATION		PROJECT INFORMATION		SCHEDULE INFORMATION		COST INFORMATION		RISK INFORMATION		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	ESTIMATED COST	ACTUAL COST	STATUS	PROGRESS (%)	RISK LEVEL	REMARKS	DATE	BY
1	Project Kick-off	2023-01-01	2023-01-05	1000	1000	Completed	100%	Low	Initial meeting with stakeholders.	2023-01-05	J.Doe
2	Requirement Gathering	2023-01-06	2023-01-15	2000	2000	Completed	100%	Low	Finalized requirements document.	2023-01-15	J.Doe
3	System Design	2023-01-16	2023-01-30	3000	3000	Completed	100%	Low	Architecture and UI design complete.	2023-01-30	J.Doe
4	Development	2023-01-31	2023-02-28	5000	5000	Completed	100%	Low	Core functionality implemented.	2023-02-28	J.Doe
5	Testing	2023-03-01	2023-03-15	2000	2000	Completed	100%	Low	All test cases passed.	2023-03-15	J.Doe
6	Deployment	2023-03-16	2023-03-20	1000	1000	Completed	100%	Low	System live in production.	2023-03-20	J.Doe
7	Post-launch Support	2023-03-21	2023-04-30	1000	1000	In Progress	75%	Low	Monitoring system performance.	2023-04-15	J.Doe
8	Project Review	2023-04-30	2023-05-05	500	500	Planned	0%	Low	Final project meeting.	2023-05-05	J.Doe
9	Documentation Update	2023-05-06	2023-05-15	500	500	Planned	0%	Low	Update user manual.	2023-05-15	J.Doe
10	Client Feedback	2023-05-16	2023-05-20	500	500	Planned	0%	Low	Collect user feedback.	2023-05-20	J.Doe
11	Project Closure	2023-05-21	2023-05-31	500	500	Planned	0%	Low	Final project report.	2023-05-31	J.Doe
12	Handover	2023-06-01	2023-06-05	500	500	Planned	0%	Low	Transfer system to operations.	2023-06-05	J.Doe
13	Final Review	2023-06-06	2023-06-10	500	500	Planned	0%	Low	Review project outcomes.	2023-06-10	J.Doe
14	Project Archiving	2023-06-11	2023-06-15	500	500	Planned	0%	Low	Archive project files.	2023-06-15	J.Doe
15	Project Completion	2023-06-16	2023-06-20	500	500	Planned	0%	Low	Project successfully completed.	2023-06-20	J.Doe

GENERAL INFORMATION		PROJECT INFORMATION		SCHEDULE INFORMATION		COST INFORMATION		RISK INFORMATION		QUALITY INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		GOVERNANCE INFORMATION		OTHER INFORMATION									
NO.	DESCRIPTION	START DATE	END DATE	BUDGET	ACTUAL COST	STATUS	RISK LEVEL	COMPLIANCE	ENVIRONMENTAL IMPACT	SOCIAL IMPACT	GOVERNANCE	OTHER	NO.	DESCRIPTION	START DATE	END DATE	BUDGET	ACTUAL COST	STATUS	RISK LEVEL	COMPLIANCE	ENVIRONMENTAL IMPACT	SOCIAL IMPACT	GOVERNANCE	OTHER		
1	Project Initiation	2023-01-01	2023-01-31	100000	100000	Completed	Low	Compliant	None	None	None	None	1	Project Planning	2023-02-01	2023-02-28	200000	200000	Completed	Low	Compliant	None	None	None	None	1	
2	Project Execution	2023-03-01	2023-03-31	300000	300000	Completed	Low	Compliant	None	None	None	None	2	Project Monitoring	2023-04-01	2023-04-30	200000	200000	Completed	Low	Compliant	None	None	None	None	2	2
3	Project Closure	2023-05-01	2023-05-31	100000	100000	Completed	Low	Compliant	None	None	None	None	3	Project Evaluation	2023-06-01	2023-06-30	100000	100000	Completed	Low	Compliant	None	None	None	None	3	3
4	Project Review	2023-07-01	2023-07-31	100000	100000	Completed	Low	Compliant	None	None	None	None	4	Project Reporting	2023-08-01	2023-08-31	100000	100000	Completed	Low	Compliant	None	None	None	None	4	4
5	Project Archiving	2023-09-01	2023-09-30	100000	100000	Completed	Low	Compliant	None	None	None	None	5	Project Handover	2023-10-01	2023-10-31	100000	100000	Completed	Low	Compliant	None	None	None	None	5	5
6	Project Termination	2023-11-01	2023-11-30	100000	100000	Completed	Low	Compliant	None	None	None	None	6	Project Final Review	2023-12-01	2023-12-31	100000	100000	Completed	Low	Compliant	None	None	None	None	6	6

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		STATUS INFORMATION		ANALYSIS INFORMATION		COMMENTS	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT	DESCRIPTION	UNIT	QUANTITY	UNIT	DESCRIPTION	UNIT	START DATE	END DATE	STATUS	ANALYSIS	COMMENTS	ANALYSIS	COMMENTS
1	Excavation	m ³	100	m ³	Excavation	m ³	100	m ³	Excavation	m ³	2023-01-01	2023-01-01	Completed	Excavation	Excavation	Excavation	Excavation
2	Concrete	m ³	200	m ³	Concrete	m ³	200	m ³	Concrete	m ³	2023-01-01	2023-01-01	Completed	Concrete	Concrete	Concrete	Concrete
3	Reinforcement	kg	5000	kg	Reinforcement	kg	5000	kg	Reinforcement	kg	2023-01-01	2023-01-01	Completed	Reinforcement	Reinforcement	Reinforcement	Reinforcement
4	Formwork	m ²	1000	m ²	Formwork	m ²	1000	m ²	Formwork	m ²	2023-01-01	2023-01-01	Completed	Formwork	Formwork	Formwork	Formwork
5	Paint	kg	100	kg	Paint	kg	100	kg	Paint	kg	2023-01-01	2023-01-01	Completed	Paint	Paint	Paint	Paint
6	Welding	kg	1000	kg	Welding	kg	1000	kg	Welding	kg	2023-01-01	2023-01-01	Completed	Welding	Welding	Welding	Welding
7	Structural Steel	kg	10000	kg	Structural Steel	kg	10000	kg	Structural Steel	kg	2023-01-01	2023-01-01	Completed	Structural Steel	Structural Steel	Structural Steel	Structural Steel
8	Foundation	m ³	500	m ³	Foundation	m ³	500	m ³	Foundation	m ³	2023-01-01	2023-01-01	Completed	Foundation	Foundation	Foundation	Foundation
9	Roofing	m ²	1000	m ²	Roofing	m ²	1000	m ²	Roofing	m ²	2023-01-01	2023-01-01	Completed	Roofing	Roofing	Roofing	Roofing
10	Interior Finishes	m ²	1000	m ²	Interior Finishes	m ²	1000	m ²	Interior Finishes	m ²	2023-01-01	2023-01-01	Completed	Interior Finishes	Interior Finishes	Interior Finishes	Interior Finishes
11	Exterior Finishes	m ²	1000	m ²	Exterior Finishes	m ²	1000	m ²	Exterior Finishes	m ²	2023-01-01	2023-01-01	Completed	Exterior Finishes	Exterior Finishes	Exterior Finishes	Exterior Finishes
12	Landscaping	m ²	1000	m ²	Landscaping	m ²	1000	m ²	Landscaping	m ²	2023-01-01	2023-01-01	Completed	Landscaping	Landscaping	Landscaping	Landscaping
13	Site Preparation	m ²	1000	m ²	Site Preparation	m ²	1000	m ²	Site Preparation	m ²	2023-01-01	2023-01-01	Completed	Site Preparation	Site Preparation	Site Preparation	Site Preparation
14	Foundation	m ³	500	m ³	Foundation	m ³	500	m ³	Foundation	m ³	2023-01-01	2023-01-01	Completed	Foundation	Foundation	Foundation	Foundation
15	Roofing	m ²	1000	m ²	Roofing	m ²	1000	m ²	Roofing	m ²	2023-01-01	2023-01-01	Completed	Roofing	Roofing	Roofing	Roofing
16	Interior Finishes	m ²	1000	m ²	Interior Finishes	m ²	1000	m ²	Interior Finishes	m ²	2023-01-01	2023-01-01	Completed	Interior Finishes	Interior Finishes	Interior Finishes	Interior Finishes
17	Exterior Finishes	m ²	1000	m ²	Exterior Finishes	m ²	1000	m ²	Exterior Finishes	m ²	2023-01-01	2023-01-01	Completed	Exterior Finishes	Exterior Finishes	Exterior Finishes	Exterior Finishes
18	Landscaping	m ²	1000	m ²	Landscaping	m ²	1000	m ²	Landscaping	m ²	2023-01-01	2023-01-01	Completed	Landscaping	Landscaping	Landscaping	Landscaping
19	Site Preparation	m ²	1000	m ²	Site Preparation	m ²	1000	m ²	Site Preparation	m ²	2023-01-01	2023-01-01	Completed	Site Preparation	Site Preparation	Site Preparation	Site Preparation
20	Foundation	m ³	500	m ³	Foundation	m ³	500	m ³	Foundation	m ³	2023-01-01	2023-01-01	Completed	Foundation	Foundation	Foundation	Foundation

Resumen de Resultados		Resumen de Datos	
Actividad	Unidad	Cantidad	Valor
Actividad 1	1.1.1	1	1
	1.1.2	1	1
	1.1.3	1	1
	1.1.4	1	1
	1.1.5	1	1
	1.1.6	1	1
	1.1.7	1	1
	1.1.8	1	1
	1.1.9	1	1
	1.1.10	1	1
	1.1.11	1	1
	1.1.12	1	1
	1.1.13	1	1
	1.1.14	1	1
Actividad 2	2.1.1	1	1
	2.1.2	1	1
	2.1.3	1	1
	2.1.4	1	1
	2.1.5	1	1
	2.1.6	1	1
	2.1.7	1	1
	2.1.8	1	1
	2.1.9	1	1
	2.1.10	1	1
	2.1.11	1	1
	2.1.12	1	1
	2.1.13	1	1
	2.1.14	1	1
Actividad 3	3.1.1	1	1
	3.1.2	1	1
	3.1.3	1	1
	3.1.4	1	1
	3.1.5	1	1
	3.1.6	1	1
	3.1.7	1	1
	3.1.8	1	1
	3.1.9	1	1
	3.1.10	1	1
	3.1.11	1	1
	3.1.12	1	1
	3.1.13	1	1
	3.1.14	1	1
Actividad 4	4.1.1	1	1
	4.1.2	1	1
	4.1.3	1	1
	4.1.4	1	1
	4.1.5	1	1
	4.1.6	1	1
	4.1.7	1	1
	4.1.8	1	1
	4.1.9	1	1
	4.1.10	1	1
	4.1.11	1	1
	4.1.12	1	1
	4.1.13	1	1
	4.1.14	1	1

GENERAL INFORMATION		PROJECT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		ECONOMIC INFORMATION		LEGAL INFORMATION		TECHNICAL INFORMATION		ADMINISTRATIVE INFORMATION		OTHER INFORMATION	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	STATUS	START DATE	END DATE	LOCATION	ACTIVITY	PERSONNEL	EQUIPMENT	MATERIALS	VEHICLES	PERMITS	CONTRACTS	DESIGN	CONSTRUCTION	OPERATION	MAINTENANCE	REPAIRS
1	Site Preparation	sq. meter	1000	1000	1000000	Completed	2023-01-01	2023-01-31	Site A	Clearing	10	Excavator	5000	2	None	Contract A	Design	Construction	Operation	None	None
2	Foundation Work	cubic meter	500	2000	1000000	In Progress	2023-02-01	2023-02-28	Site A	Excavation	15	Excavator	10000	3	Permit B	Contract B	Design	Construction	Operation	None	None
3	Structural Framework	square meter	2000	5000	10000000	Not Started	2023-03-01	2023-03-31	Site A	Foundation	20	Excavator	20000	4	Permit C	Contract C	Design	Construction	Operation	None	None
4	Roofing	square meter	1500	7000	10500000	Not Started	2023-04-01	2023-04-30	Site A	Structural	25	Excavator	30000	5	Permit D	Contract D	Design	Construction	Operation	None	None
5	Interior Finishing	square meter	1000	10000	10000000	Not Started	2023-05-01	2023-05-31	Site A	Roofing	30	Excavator	40000	6	Permit E	Contract E	Design	Construction	Operation	None	None
6	Exterior Finishing	square meter	800	12500	10000000	Not Started	2023-06-01	2023-06-30	Site A	Interior	35	Excavator	50000	7	Permit F	Contract F	Design	Construction	Operation	None	None
7	Landscaping	square meter	500	20000	10000000	Not Started	2023-07-01	2023-07-31	Site A	Exterior	40	Excavator	60000	8	Permit G	Contract G	Design	Construction	Operation	None	None
8	Site Cleanup	square meter	1000	1000	1000000	Not Started	2023-08-01	2023-08-31	Site A	Landscaping	45	Excavator	70000	9	Permit H	Contract H	Design	Construction	Operation	None	None
9	Final Inspection	square meter	1000	1000	1000000	Not Started	2023-09-01	2023-09-30	Site A	Site Cleanup	50	Excavator	80000	10	Permit I	Contract I	Design	Construction	Operation	None	None
10	Handover	square meter	1000	1000	1000000	Not Started	2023-10-01	2023-10-31	Site A	Final Inspection	55	Excavator	90000	11	Permit J	Contract J	Design	Construction	Operation	None	None

GENERAL INFORMATION		PROJECT INFORMATION		PERIODICITY		CURRENCY		UNIT		RISK		STATUS		PRIORITY		COMPLEXITY		DEPENDENCY		IMPACT		SCOPE		RESOURCES		BUDGET		TIMELINE		MILESTONES		DELIVERABLES		STAKEHOLDERS		COMMENTS			
NAME	DESCRIPTION	START DATE	END DATE	PERIOD	UNIT	RISK LEVEL	STATUS	PRIORITY	COMPLEXITY	DEPENDENCY	IMPACT	SCOPE	RESOURCES	BUDGET	TIMELINE	MILESTONES	DELIVERABLES	STAKEHOLDERS	COMMENTS	NAME	DESCRIPTION	START DATE	END DATE	PERIOD	UNIT	RISK LEVEL	STATUS	PRIORITY	COMPLEXITY	DEPENDENCY	IMPACT	SCOPE	RESOURCES	BUDGET	TIMELINE	MILESTONES	DELIVERABLES	STAKEHOLDERS	COMMENTS
Project A	Initiation	2023-01-01	2023-01-31	Monthly	Hours	Low	Completed	High	Medium	None	High	Global	10 FTE	\$500k	Q1-2023	Project Kick-off	Project Charter	Project Manager	Project A is on track.	Project B	Planning	2023-02-01	2023-02-28	Monthly	Hours	Low	Completed	High	Medium	None	High	Global	10 FTE	\$500k	Q1-2023	Requirements Gathering	Project Plan	Project Manager	Project B is on track.
Project C	Execution	2023-03-01	2023-03-31	Monthly	Hours	Low	In Progress	High	Medium	None	High	Global	10 FTE	\$500k	Q1-2023	Resource Allocation	Task List	Project Manager	Project C is on track.	Project D	Monitoring	2023-04-01	2023-04-30	Monthly	Hours	Low	In Progress	High	Medium	None	High	Global	10 FTE	\$500k	Q1-2023	Progress Reporting	Dashboard	Project Manager	Project D is on track.
Project E	Closing	2023-05-01	2023-05-31	Monthly	Hours	Low	Completed	High	Medium	None	High	Global	10 FTE	\$500k	Q1-2023	Final Review	Final Report	Project Manager	Project E is on track.	Project F	Initiation	2023-06-01	2023-06-30	Monthly	Hours	Low	In Progress	High	Medium	None	High	Global	10 FTE	\$500k	Q1-2023	Project Kick-off	Project Charter	Project Manager	Project F is on track.

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		RISK INFORMATION		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	ACTIVITY NAME	ACTIVITY DESCRIPTION	RESOURCE NAME	RESOURCE TYPE	UNIT COST	TOTAL COST	START DATE	END DATE	RISK LEVEL	MITIGATION STRATEGY	REMARKS	REMARKS
ACTIVITY 1	ACTIVITY 1 DESCRIPTION	2023-01-01	2023-01-31	ACTIVITY 1.1	ACTIVITY 1.1 DESCRIPTION	RESOURCE 1	TYPE 1	100	1000	2023-01-01	2023-01-31	LOW	MONITOR	ACTIVITY 1.1.1	ACTIVITY 1.1.1 DESCRIPTION
ACTIVITY 2	ACTIVITY 2 DESCRIPTION	2023-02-01	2023-02-28	ACTIVITY 2.1	ACTIVITY 2.1 DESCRIPTION	RESOURCE 2	TYPE 2	200	2000	2023-02-01	2023-02-28	MEDIUM	ALERT	ACTIVITY 2.1.1	ACTIVITY 2.1.1 DESCRIPTION
ACTIVITY 3	ACTIVITY 3 DESCRIPTION	2023-03-01	2023-03-31	ACTIVITY 3.1	ACTIVITY 3.1 DESCRIPTION	RESOURCE 3	TYPE 3	300	3000	2023-03-01	2023-03-31	HIGH	AVOID	ACTIVITY 3.1.1	ACTIVITY 3.1.1 DESCRIPTION
ACTIVITY 4	ACTIVITY 4 DESCRIPTION	2023-04-01	2023-04-30	ACTIVITY 4.1	ACTIVITY 4.1 DESCRIPTION	RESOURCE 4	TYPE 4	400	4000	2023-04-01	2023-04-30	CRITICAL	TRANSFER	ACTIVITY 4.1.1	ACTIVITY 4.1.1 DESCRIPTION
ACTIVITY 5	ACTIVITY 5 DESCRIPTION	2023-05-01	2023-05-31	ACTIVITY 5.1	ACTIVITY 5.1 DESCRIPTION	RESOURCE 5	TYPE 5	500	5000	2023-05-01	2023-05-31	CRITICAL	TRANSFER	ACTIVITY 5.1.1	ACTIVITY 5.1.1 DESCRIPTION
ACTIVITY 6	ACTIVITY 6 DESCRIPTION	2023-06-01	2023-06-30	ACTIVITY 6.1	ACTIVITY 6.1 DESCRIPTION	RESOURCE 6	TYPE 6	600	6000	2023-06-01	2023-06-30	CRITICAL	TRANSFER	ACTIVITY 6.1.1	ACTIVITY 6.1.1 DESCRIPTION
ACTIVITY 7	ACTIVITY 7 DESCRIPTION	2023-07-01	2023-07-31	ACTIVITY 7.1	ACTIVITY 7.1 DESCRIPTION	RESOURCE 7	TYPE 7	700	7000	2023-07-01	2023-07-31	CRITICAL	TRANSFER	ACTIVITY 7.1.1	ACTIVITY 7.1.1 DESCRIPTION
ACTIVITY 8	ACTIVITY 8 DESCRIPTION	2023-08-01	2023-08-31	ACTIVITY 8.1	ACTIVITY 8.1 DESCRIPTION	RESOURCE 8	TYPE 8	800	8000	2023-08-01	2023-08-31	CRITICAL	TRANSFER	ACTIVITY 8.1.1	ACTIVITY 8.1.1 DESCRIPTION
ACTIVITY 9	ACTIVITY 9 DESCRIPTION	2023-09-01	2023-09-30	ACTIVITY 9.1	ACTIVITY 9.1 DESCRIPTION	RESOURCE 9	TYPE 9	900	9000	2023-09-01	2023-09-30	CRITICAL	TRANSFER	ACTIVITY 9.1.1	ACTIVITY 9.1.1 DESCRIPTION
ACTIVITY 10	ACTIVITY 10 DESCRIPTION	2023-10-01	2023-10-31	ACTIVITY 10.1	ACTIVITY 10.1 DESCRIPTION	RESOURCE 10	TYPE 10	1000	10000	2023-10-01	2023-10-31	CRITICAL	TRANSFER	ACTIVITY 10.1.1	ACTIVITY 10.1.1 DESCRIPTION
ACTIVITY 11	ACTIVITY 11 DESCRIPTION	2023-11-01	2023-11-30	ACTIVITY 11.1	ACTIVITY 11.1 DESCRIPTION	RESOURCE 11	TYPE 11	1100	11000	2023-11-01	2023-11-30	CRITICAL	TRANSFER	ACTIVITY 11.1.1	ACTIVITY 11.1.1 DESCRIPTION
ACTIVITY 12	ACTIVITY 12 DESCRIPTION	2023-12-01	2023-12-31	ACTIVITY 12.1	ACTIVITY 12.1 DESCRIPTION	RESOURCE 12	TYPE 12	1200	12000	2023-12-01	2023-12-31	CRITICAL	TRANSFER	ACTIVITY 12.1.1	ACTIVITY 12.1.1 DESCRIPTION

GENERAL INFORMATION			PROJECT INFORMATION		SCHEDULE		COSTS		RISKS		COMMENTS	
NO.	DESCRIPTION	UNIT	START DATE	END DATE	START DATE	END DATE	BUDGET	ACTUAL	STATUS	SEVERITY	PROBABILITY	REMARKS
1	Project Initiation	1 day	2023-01-01	2023-01-01	2023-01-01	2023-01-01	100	100	Completed	Low	Low	
2	Requirements Gathering	5 days	2023-01-02	2023-01-06	2023-01-02	2023-01-06	500	500	Completed	Low	Low	
3	System Design	10 days	2023-01-07	2023-01-16	2023-01-07	2023-01-16	1000	1000	Completed	Low	Low	
4	Development	30 days	2023-01-17	2023-02-16	2023-01-17	2023-02-16	3000	3000	Completed	Low	Low	
5	Testing	10 days	2023-02-17	2023-03-06	2023-02-17	2023-03-06	1000	1000	Completed	Low	Low	
6	Deployment	2 days	2023-03-07	2023-03-08	2023-03-07	2023-03-08	200	200	Completed	Low	Low	
7	Project Closure	1 day	2023-03-09	2023-03-09	2023-03-09	2023-03-09	100	100	Completed	Low	Low	
8	Project Review	1 day	2023-03-10	2023-03-10	2023-03-10	2023-03-10	100	100	Completed	Low	Low	
9	Final Reporting	1 day	2023-03-11	2023-03-11	2023-03-11	2023-03-11	100	100	Completed	Low	Low	
10	Project Handover	1 day	2023-03-12	2023-03-12	2023-03-12	2023-03-12	100	100	Completed	Low	Low	
11	Project Archiving	1 day	2023-03-13	2023-03-13	2023-03-13	2023-03-13	100	100	Completed	Low	Low	
12	Project Evaluation	1 day	2023-03-14	2023-03-14	2023-03-14	2023-03-14	100	100	Completed	Low	Low	
13	Project Documentation	1 day	2023-03-15	2023-03-15	2023-03-15	2023-03-15	100	100	Completed	Low	Low	
14	Project Communication	1 day	2023-03-16	2023-03-16	2023-03-16	2023-03-16	100	100	Completed	Low	Low	
15	Project Monitoring	1 day	2023-03-17	2023-03-17	2023-03-17	2023-03-17	100	100	Completed	Low	Low	
16	Project Control	1 day	2023-03-18	2023-03-18	2023-03-18	2023-03-18	100	100	Completed	Low	Low	
17	Project Integration	1 day	2023-03-19	2023-03-19	2023-03-19	2023-03-19	100	100	Completed	Low	Low	
18	Project Procurement	1 day	2023-03-20	2023-03-20	2023-03-20	2023-03-20	100	100	Completed	Low	Low	
19	Project Risk Management	1 day	2023-03-21	2023-03-21	2023-03-21	2023-03-21	100	100	Completed	Low	Low	
20	Project Quality Management	1 day	2023-03-22	2023-03-22	2023-03-22	2023-03-22	100	100	Completed	Low	Low	
21	Project Stakeholder Management	1 day	2023-03-23	2023-03-23	2023-03-23	2023-03-23	100	100	Completed	Low	Low	
22	Project Team Management	1 day	2023-03-24	2023-03-24	2023-03-24	2023-03-24	100	100	Completed	Low	Low	
23	Project Communication Management	1 day	2023-03-25	2023-03-25	2023-03-25	2023-03-25	100	100	Completed	Low	Low	
24	Project Risk Management	1 day	2023-03-26	2023-03-26	2023-03-26	2023-03-26	100	100	Completed	Low	Low	
25	Project Quality Management	1 day	2023-03-27	2023-03-27	2023-03-27	2023-03-27	100	100	Completed	Low	Low	
26	Project Stakeholder Management	1 day	2023-03-28	2023-03-28	2023-03-28	2023-03-28	100	100	Completed	Low	Low	
27	Project Team Management	1 day	2023-03-29	2023-03-29	2023-03-29	2023-03-29	100	100	Completed	Low	Low	
28	Project Communication Management	1 day	2023-03-30	2023-03-30	2023-03-30	2023-03-30	100	100	Completed	Low	Low	
29	Project Risk Management	1 day	2023-03-31	2023-03-31	2023-03-31	2023-03-31	100	100	Completed	Low	Low	
30	Project Quality Management	1 day	2023-04-01	2023-04-01	2023-04-01	2023-04-01	100	100	Completed	Low	Low	
31	Project Stakeholder Management	1 day	2023-04-02	2023-04-02	2023-04-02	2023-04-02	100	100	Completed	Low	Low	
32	Project Team Management	1 day	2023-04-03	2023-04-03	2023-04-03	2023-04-03	100	100	Completed	Low	Low	
33	Project Communication Management	1 day	2023-04-04	2023-04-04	2023-04-04	2023-04-04	100	100	Completed	Low	Low	
34	Project Risk Management	1 day	2023-04-05	2023-04-05	2023-04-05	2023-04-05	100	100	Completed	Low	Low	
35	Project Quality Management	1 day	2023-04-06	2023-04-06	2023-04-06	2023-04-06	100	100	Completed	Low	Low	
36	Project Stakeholder Management	1 day	2023-04-07	2023-04-07	2023-04-07	2023-04-07	100	100	Completed	Low	Low	
37	Project Team Management	1 day	2023-04-08	2023-04-08	2023-04-08	2023-04-08	100	100	Completed	Low	Low	
38	Project Communication Management	1 day	2023-04-09	2023-04-09	2023-04-09	2023-04-09	100	100	Completed	Low	Low	
39	Project Risk Management	1 day	2023-04-10	2023-04-10	2023-04-10	2023-04-10	100	100	Completed	Low	Low	
40	Project Quality Management	1 day	2023-04-11	2023-04-11	2023-04-11	2023-04-11	100	100	Completed	Low	Low	
41	Project Stakeholder Management	1 day	2023-04-12	2023-04-12	2023-04-12	2023-04-12	100	100	Completed	Low	Low	
42	Project Team Management	1 day	2023-04-13	2023-04-13	2023-04-13	2023-04-13	100	100	Completed	Low	Low	
43	Project Communication Management	1 day	2023-04-14	2023-04-14	2023-04-14	2023-04-14	100	100	Completed	Low	Low	
44	Project Risk Management	1 day	2023-04-15	2023-04-15	2023-04-15	2023-04-15	100	100	Completed	Low	Low	
45	Project Quality Management	1 day	2023-04-16	2023-04-16	2023-04-16	2023-04-16	100	100	Completed	Low	Low	
46	Project Stakeholder Management	1 day	2023-04-17	2023-04-17	2023-04-17	2023-04-17	100	100	Completed	Low	Low	
47	Project Team Management	1 day	2023-04-18	2023-04-18	2023-04-18	2023-04-18	100	100	Completed	Low	Low	
48	Project Communication Management	1 day	2023-04-19	2023-04-19	2023-04-19	2023-04-19	100	100	Completed	Low	Low	
49	Project Risk Management	1 day	2023-04-20	2023-04-20	2023-04-20	2023-04-20	100	100	Completed	Low	Low	
50	Project Quality Management	1 day	2023-04-21	2023-04-21	2023-04-21	2023-04-21	100	100	Completed	Low	Low	

GENERAL INFORMATION				FUNDING SOURCE				PROJECT INFORMATION				ACTIVITY INFORMATION				PERIOD INFORMATION				COST INFORMATION				STATUS INFORMATION				ANALYSIS INFORMATION			
PROJECT NAME	PROJECT NUMBER			FUNDING SOURCE			PROJECT NUMBER			ACTIVITY NUMBER			START DATE			END DATE			TOTAL COST			ACTUAL COST			STATUS			ANALYSIS			
	PROJECT NUMBER			FUNDING SOURCE			PROJECT NUMBER			ACTIVITY NUMBER			START DATE			END DATE			TOTAL COST			ACTUAL COST			STATUS			ANALYSIS			
	PROJECT NUMBER			FUNDING SOURCE			PROJECT NUMBER			ACTIVITY NUMBER			START DATE			END DATE			TOTAL COST			ACTUAL COST			STATUS			ANALYSIS			

RESUMEN DE PRODUCCION		RESUMEN DE COSTOS		RESUMEN DE GASTOS		RESUMEN DE INGRESOS		RESUMEN DE RESULTADOS	
ITEM	UNIDAD	VALOR	CANTIDAD	VALOR	CANTIDAD	VALOR	CANTIDAD	VALOR	CANTIDAD
<p>PRODUCCION</p> <p>1. Producción de energía eléctrica</p> <p>1.1. Energía eléctrica generada</p> <p>1.2. Energía eléctrica comprada</p> <p>1.3. Energía eléctrica vendida</p> <p>1.4. Energía eléctrica consumida</p> <p>1.5. Energía eléctrica almacenada</p> <p>1.6. Energía eléctrica no utilizada</p> <p>1.7. Energía eléctrica perdida</p> <p>1.8. Energía eléctrica sustraída</p> <p>1.9. Energía eléctrica robada</p> <p>1.10. Energía eléctrica no contabilizada</p> <p>1.11. Energía eléctrica no registrada</p> <p>1.12. Energía eléctrica no declarada</p> <p>1.13. Energía eléctrica no reportada</p> <p>1.14. Energía eléctrica no auditada</p> <p>1.15. Energía eléctrica no verificada</p> <p>1.16. Energía eléctrica no certificada</p> <p>1.17. Energía eléctrica no autorizada</p> <p>1.18. Energía eléctrica no aprobada</p> <p>1.19. Energía eléctrica no autorizada</p> <p>1.20. Energía eléctrica no aprobada</p> <p>1.21. Energía eléctrica no autorizada</p> <p>1.22. Energía eléctrica no aprobada</p> <p>1.23. Energía eléctrica no autorizada</p> <p>1.24. Energía eléctrica no aprobada</p> <p>1.25. Energía eléctrica no autorizada</p> <p>1.26. Energía eléctrica no aprobada</p> <p>1.27. Energía eléctrica no autorizada</p> <p>1.28. Energía eléctrica no aprobada</p> <p>1.29. Energía eléctrica no autorizada</p> <p>1.30. Energía eléctrica no aprobada</p> <p>1.31. Energía eléctrica no autorizada</p> <p>1.32. Energía eléctrica no aprobada</p> <p>1.33. Energía eléctrica no autorizada</p> <p>1.34. Energía eléctrica no aprobada</p> <p>1.35. Energía eléctrica no autorizada</p> <p>1.36. Energía eléctrica no aprobada</p> <p>1.37. Energía eléctrica no autorizada</p> <p>1.38. Energía eléctrica no aprobada</p> <p>1.39. Energía eléctrica no autorizada</p> <p>1.40. Energía eléctrica no aprobada</p> <p>1.41. Energía eléctrica no autorizada</p> <p>1.42. Energía eléctrica no aprobada</p> <p>1.43. Energía eléctrica no autorizada</p> <p>1.44. Energía eléctrica no aprobada</p> <p>1.45. Energía eléctrica no autorizada</p> <p>1.46. Energía eléctrica no aprobada</p> <p>1.47. Energía eléctrica no autorizada</p> <p>1.48. Energía eléctrica no aprobada</p> <p>1.49. Energía eléctrica no autorizada</p> <p>1.50. Energía eléctrica no aprobada</p> <p>1.51. Energía eléctrica no autorizada</p> <p>1.52. Energía eléctrica no aprobada</p> <p>1.53. Energía eléctrica no autorizada</p> <p>1.54. Energía eléctrica no aprobada</p> <p>1.55. Energía eléctrica no autorizada</p> <p>1.56. Energía eléctrica no aprobada</p> <p>1.57. Energía eléctrica no autorizada</p> <p>1.58. Energía eléctrica no aprobada</p> <p>1.59. Energía eléctrica no autorizada</p> <p>1.60. Energía eléctrica no aprobada</p> <p>1.61. Energía eléctrica no autorizada</p> <p>1.62. Energía eléctrica no aprobada</p> <p>1.63. Energía eléctrica no autorizada</p> <p>1.64. Energía eléctrica no aprobada</p> <p>1.65. Energía eléctrica no autorizada</p> <p>1.66. Energía eléctrica no aprobada</p> <p>1.67. Energía eléctrica no autorizada</p> <p>1.68. Energía eléctrica no aprobada</p> <p>1.69. Energía eléctrica no autorizada</p> <p>1.70. Energía eléctrica no aprobada</p> <p>1.71. Energía eléctrica no autorizada</p> <p>1.72. Energía eléctrica no aprobada</p> <p>1.73. Energía eléctrica no autorizada</p> <p>1.74. Energía eléctrica no aprobada</p> <p>1.75. Energía eléctrica no autorizada</p> <p>1.76. Energía eléctrica no aprobada</p> <p>1.77. Energía eléctrica no autorizada</p> <p>1.78. Energía eléctrica no aprobada</p> <p>1.79. Energía eléctrica no autorizada</p> <p>1.80. Energía eléctrica no aprobada</p> <p>1.81. Energía eléctrica no autorizada</p> <p>1.82. Energía eléctrica no aprobada</p> <p>1.83. Energía eléctrica no autorizada</p> <p>1.84. Energía eléctrica no aprobada</p> <p>1.85. Energía eléctrica no autorizada</p> <p>1.86. Energía eléctrica no aprobada</p> <p>1.87. Energía eléctrica no autorizada</p> <p>1.88. Energía eléctrica no aprobada</p> <p>1.89. Energía eléctrica no autorizada</p> <p>1.90. Energía eléctrica no aprobada</p> <p>1.91. Energía eléctrica no autorizada</p> <p>1.92. Energía eléctrica no aprobada</p> <p>1.93. Energía eléctrica no autorizada</p> <p>1.94. Energía eléctrica no aprobada</p> <p>1.95. Energía eléctrica no autorizada</p> <p>1.96. Energía eléctrica no aprobada</p> <p>1.97. Energía eléctrica no autorizada</p> <p>1.98. Energía eléctrica no aprobada</p> <p>1.99. Energía eléctrica no autorizada</p> <p>2.00. Energía eléctrica no aprobada</p>									

NOTA: Este informe es una estimación basada en los datos disponibles en el momento de su elaboración. No se garantiza la exactitud de los datos ni se asume responsabilidad por los errores. Este informe es una estimación basada en los datos disponibles en el momento de su elaboración. No se garantiza la exactitud de los datos ni se asume responsabilidad por los errores. Este informe es una estimación basada en los datos disponibles en el momento de su elaboración. No se garantiza la exactitud de los datos ni se asume responsabilidad por los errores.

GENERAL INFORMATION			PROJECT INFORMATION		REPORT INFORMATION		ANALYSIS INFORMATION		RESULTS INFORMATION		COMMENTS	
NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	REMARKS
1	Excavation	m ³	100	100	10000	1	Excavation	m ³	100	100	10000	
2	Concrete	m ³	50	200	10000	2	Concrete	m ³	50	200	10000	
3	Reinforcement	kg	200	50	10000	3	Reinforcement	kg	200	50	10000	
4	Formwork	m ²	100	100	10000	4	Formwork	m ²	100	100	10000	
5	Labour	hr	1000	10	10000	5	Labour	hr	1000	10	10000	
6	Material	kg	1000	10	10000	6	Material	kg	1000	10	10000	
7	Equipment	hr	100	100	10000	7	Equipment	hr	100	100	10000	
8	Transportation	km	1000	10	10000	8	Transportation	km	1000	10	10000	
9	Other					9	Other					
10						10						
11						11						
12						12						
13						13						
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RESUMEN DE PROYECTOS		RESUMEN DE COSTOS		RESUMEN DE RECURSOS		RESUMEN DE RIESGOS		
PROYECTO	ESTADO	COSTO	RECURSOS	RIESGOS	ESTADO	COSTO	RECURSOS	RIESGOS
PROYECTO 1	COMPLETADO	1000000	1000000	1000000	COMPLETADO	1000000	1000000	1000000
PROYECTO 2	EN EJECUCIÓN	2000000	2000000	2000000	EN EJECUCIÓN	2000000	2000000	2000000
PROYECTO 3	PENDIENTE	3000000	3000000	3000000	PENDIENTE	3000000	3000000	3000000
PROYECTO 4	ANULADO	4000000	4000000	4000000	ANULADO	4000000	4000000	4000000
PROYECTO 5	EN PLANIFICACIÓN	5000000	5000000	5000000	EN PLANIFICACIÓN	5000000	5000000	5000000
PROYECTO 6	EN EJECUCIÓN	6000000	6000000	6000000	EN EJECUCIÓN	6000000	6000000	6000000
PROYECTO 7	PENDIENTE	7000000	7000000	7000000	PENDIENTE	7000000	7000000	7000000
PROYECTO 8	ANULADO	8000000	8000000	8000000	ANULADO	8000000	8000000	8000000
PROYECTO 9	EN PLANIFICACIÓN	9000000	9000000	9000000	EN PLANIFICACIÓN	9000000	9000000	9000000
PROYECTO 10	EN EJECUCIÓN	10000000	10000000	10000000	EN EJECUCIÓN	10000000	10000000	10000000

NOTA: El presente informe es un resumen de los datos de los proyectos de inversión pública, en función de los datos de los sistemas de información de la Dirección General de Inversión Pública. Los datos de los sistemas de información de la Dirección General de Inversión Pública son los que se han utilizado para la elaboración del presente informe. Los datos de los sistemas de información de la Dirección General de Inversión Pública son los que se han utilizado para la elaboración del presente informe. Los datos de los sistemas de información de la Dirección General de Inversión Pública son los que se han utilizado para la elaboración del presente informe.

GENERAL INFORMATION		PROJECT INFORMATION		PERIODICITY		CURRENCY		UNIT		RISK		STATUS		PRIORITY		COMPLEXITY		DEADLINE		BUDGET		RESOURCES		MILESTONES		DEPENDENCIES		ASSIGNMENTS		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	PERIOD	UNIT	RISK LEVEL	STATUS	PRIORITY	COMPLEXITY	DEADLINE	BUDGET	RESOURCES	MILESTONES	DEPENDENCIES	ASSIGNMENTS	COMMENTS															
Project A	Development of new software	2023-01-01	2023-06-30	Quarterly	USD	High	On Track	High	Medium	2023-03-31	1000000	5 FTE	Phase 1 Complete	Phase 2 Start	John Doe	Phase 1 is behind schedule															
Project B	Marketing campaign launch	2023-02-01	2023-04-30	Monthly	EUR	Medium	At Risk	Medium	Low	2023-04-15	500000	3 FTE	Creative Approved	Media Buy Start	Jane Smith	Media buy is delayed															
Project C	Infrastructure upgrade	2023-03-01	2023-09-30	Bi-annual	GBP	Low	On Track	Low	High	2023-09-30	2000000	10 FTE	Hardware Delivered	Installation Start	Mike Johnson	Installation is on schedule															
Project D	Customer service training	2023-04-01	2023-07-31	Quarterly	USD	Medium	On Track	Low	Low	2023-07-31	200000	2 FTE	Training Material Ready	Training Sessions Start	Alice Brown	Training sessions are progressing well															
Project E	Website redesign	2023-05-01	2023-10-31	Quarterly	USD	Medium	On Track	Medium	Medium	2023-10-31	750000	4 FTE	Design Approved	Development Start	Bob White	Development is on track															
Project F	Supply chain optimization	2023-06-01	2023-12-31	Annual	EUR	High	At Risk	High	High	2023-12-31	1500000	8 FTE	Supplier Selection	Implementation Start	Charlie Green	Supplier selection is delayed															
Project G	Internal audit completion	2023-07-01	2023-08-31	Monthly	USD	Low	On Track	Low	Low	2023-08-31	100000	1 FTE	Audit Scope Defined	Audit Execution Start	Diana Prince	Audit execution is on schedule															
Project H	Product launch preparation	2023-08-01	2023-11-30	Quarterly	USD	Medium	On Track	Medium	Medium	2023-11-30	600000	3 FTE	Product Development	Marketing Prep Start	Eve Black	Marketing preparation is on track															
Project I	Employee onboarding process	2023-09-01	2023-10-31	Monthly	USD	Low	On Track	Low	Low	2023-10-31	150000	2 FTE	Onboarding Material	Implementation Start	Frank Blue	Implementation is on schedule															
Project J	Compliance training	2023-10-01	2023-12-31	Quarterly	EUR	Low	On Track	Low	Low	2023-12-31	200000	2 FTE	Training Content	Delivery Start	Grace Purple	Delivery is on track															
Project K	IT security audit	2023-11-01	2024-01-31	Quarterly	USD	High	At Risk	High	Medium	2024-01-31	400000	3 FTE	Audit Scope	Audit Execution	Harry Red	Audit execution is delayed															
Project L	Customer feedback analysis	2023-12-01	2024-02-28	Monthly	USD	Low	On Track	Low	Low	2024-02-28	100000	1 FTE	Feedback Collection	Analysis Start	Ivy Green	Analysis is on schedule															
Project M	Annual report preparation	2023-12-01	2024-03-31	Quarterly	USD	Low	On Track	Low	Low	2024-03-31	300000	2 FTE	Report Content	Final Review	Jack Blue	Final review is on track															
Project N	IT system migration	2024-01-01	2024-06-30	Quarterly	EUR	High	At Risk	High	High	2024-06-30	1200000	6 FTE	Migration Plan	Migration Execution	Karen Purple	Migration execution is delayed															
Project O	Employee wellness program	2024-02-01	2024-05-31	Quarterly	USD	Low	On Track	Low	Low	2024-05-31	150000	2 FTE	Program Design	Implementation Start	Leo Red	Implementation is on schedule															
Project P	Legal review of contracts	2024-03-01	2024-04-30	Monthly	USD	Low	On Track	Low	Low	2024-04-30	100000	1 FTE	Contract List	Review Start	Mia Green	Review is on track															
Project Q	Product development phase 2	2024-04-01	2024-09-30	Quarterly	EUR	Medium	On Track	Medium	Medium	2024-09-30	900000	4 FTE	Phase 2 Design	Development Start	Noah Blue	Development is on track															
Project R	Marketing strategy review	2024-05-01	2024-06-30	Monthly	USD	Low	On Track	Low	Low	2024-06-30	200000	2 FTE	Strategy Review	Review Start	Olivia Purple	Review is on schedule															
Project S	IT infrastructure upgrade	2024-06-01	2024-12-31	Annual	USD	High	At Risk	High	High	2024-12-31	1800000	9 FTE	Upgrade Plan	Implementation Start	Peter Red	Implementation is delayed															
Project T	Customer service training	2024-07-01	2024-08-31	Monthly	EUR	Low	On Track	Low	Low	2024-08-31	150000	2 FTE	Training Material	Implementation Start	Quinn Green	Implementation is on schedule															
Project U	Product launch preparation	2024-08-01	2024-11-30	Quarterly	USD	Medium	On Track	Medium	Medium	2024-11-30	700000	3 FTE	Product Development	Marketing Prep Start	Rachel Blue	Marketing preparation is on track															
Project V	Internal audit completion	2024-09-01	2024-10-31	Monthly	EUR	Low	On Track	Low	Low	2024-10-31	100000	1 FTE	Audit Scope	Audit Execution	Samuel Purple	Audit execution is on schedule															
Project W	Compliance training	2024-10-01	2024-12-31	Quarterly	USD	Low	On Track	Low	Low	2024-12-31	200000	2 FTE	Training Content	Delivery Start	Tina Green	Delivery is on track															
Project X	IT security audit	2024-11-01	2025-01-31	Quarterly	EUR	High	At Risk	High	Medium	2025-01-31	400000	3 FTE	Audit Scope	Audit Execution	Uma Blue	Audit execution is delayed															
Project Y	Customer feedback analysis	2024-12-01	2025-02-28	Monthly	USD	Low	On Track	Low	Low	2025-02-28	100000	1 FTE	Feedback Collection	Analysis Start	Vincent Purple	Analysis is on schedule															
Project Z	Annual report preparation	2024-12-01	2025-03-31	Quarterly	EUR	Low	On Track	Low	Low	2025-03-31	300000	2 FTE	Report Content	Final Review	Wendy Green	Final review is on track															

CATEGORÍA		DESCRIPCIÓN		CANTIDAD		VALOR UNITARIO		VALOR TOTAL	
MATERIALES DE CONSTRUCCIÓN	ACEROS	...	...	...	...	...	...	...	...
	CEMENTOS	...	...	...	...	...	...	...	...
	AGUILLAS	...	...	...	...	...	...	...	...

NOTA: Este presupuesto es una estimación de los costos de construcción de un edificio de 10 pisos de altura, construido en el año 2024, en un terreno de 100 metros cuadrados. El precio unitario de los materiales de construcción puede variar significativamente dependiendo de la ubicación geográfica y de las condiciones de mercado. Este presupuesto no incluye los costos de mano de obra, permisos, impuestos y otros gastos indirectos. El presupuesto total puede variar entre 10 y 20 millones de dólares, dependiendo de las especificaciones y de las condiciones de construcción.

Categoría	Subcategoría	2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037		2038		2039		2040	
		Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje	Valor	Porcentaje		
Inversión	Capital		
	Operación	
Financiamiento	Préstamos	
	Emisión de Bonos	

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RESUMEN DE INVESTIGACION			MOTIVACION DEL TRABAJO			OBJETIVOS DEL TRABAJO			METODOS DEL TRABAJO			RESULTADOS DEL TRABAJO			CONCLUSIONES DEL TRABAJO		
TITULO			AUTORES			FECHA			LUGAR			TIPO			CATEGORIA		
1. OBJETIVOS			2. METODOS			3. RESULTADOS			4. CONCLUSIONES			5. BIBLIOGRAFIA			6. ANEXOS		
1.1. Objetivo general	1.2. Objetivos específicos	1.3. Justificación	2.1. Metodología	2.2. Técnicas	2.3. Instrumentos	3.1. Resultados cuantitativos	3.2. Resultados cualitativos	3.3. Resultados mixtos	4.1. Conclusiones principales	4.2. Conclusiones secundarias	4.3. Conclusiones terciarias	5.1. Referencias	5.2. Fuentes	5.3. Datos	6.1. Gráficos	6.2. Tablas	6.3. Otros
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GENERAL INFORMATION		PROJECT INFORMATION		SCHEDULE INFORMATION		COST INFORMATION		RISK INFORMATION		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	ACTUAL START DATE	ACTUAL END DATE	BUDGET	CURRENT COST	RISK LEVEL	STATUS	REMARKS	DATE
Project A	Task A.1	2023-01-01	2023-01-31	2023-01-01	2023-01-31	10000	10000	Low	Completed		2023-02-01
Project A	Task A.2	2023-02-01	2023-02-28	2023-02-01	2023-02-28	10000	10000	Low	Completed		2023-03-01
Project A	Task A.3	2023-03-01	2023-03-31	2023-03-01	2023-03-31	10000	10000	Low	Completed		2023-04-01
Project A	Task A.4	2023-04-01	2023-04-30	2023-04-01	2023-04-30	10000	10000	Low	Completed		2023-05-01
Project A	Task A.5	2023-05-01	2023-05-31	2023-05-01	2023-05-31	10000	10000	Low	Completed		2023-06-01
Project A	Task A.6	2023-06-01	2023-06-30	2023-06-01	2023-06-30	10000	10000	Low	Completed		2023-07-01
Project A	Task A.7	2023-07-01	2023-07-31	2023-07-01	2023-07-31	10000	10000	Low	Completed		2023-08-01
Project A	Task A.8	2023-08-01	2023-08-31	2023-08-01	2023-08-31	10000	10000	Low	Completed		2023-09-01
Project A	Task A.9	2023-09-01	2023-09-30	2023-09-01	2023-09-30	10000	10000	Low	Completed		2023-10-01
Project A	Task A.10	2023-10-01	2023-10-31	2023-10-01	2023-10-31	10000	10000	Low	Completed		2023-11-01
Project A	Task A.11	2023-11-01	2023-11-30	2023-11-01	2023-11-30	10000	10000	Low	Completed		2023-12-01
Project A	Task A.12	2023-12-01	2023-12-31	2023-12-01	2023-12-31	10000	10000	Low	Completed		2024-01-01
Project B	Task B.1	2023-01-01	2023-01-31	2023-01-01	2023-01-31	10000	10000	Low	Completed		2023-02-01
Project B	Task B.2	2023-02-01	2023-02-28	2023-02-01	2023-02-28	10000	10000	Low	Completed		2023-03-01
Project B	Task B.3	2023-03-01	2023-03-31	2023-03-01	2023-03-31	10000	10000	Low	Completed		2023-04-01
Project B	Task B.4	2023-04-01	2023-04-30	2023-04-01	2023-04-30	10000	10000	Low	Completed		2023-05-01
Project B	Task B.5	2023-05-01	2023-05-31	2023-05-01	2023-05-31	10000	10000	Low	Completed		2023-06-01
Project B	Task B.6	2023-06-01	2023-06-30	2023-06-01	2023-06-30	10000	10000	Low	Completed		2023-07-01
Project B	Task B.7	2023-07-01	2023-07-31	2023-07-01	2023-07-31	10000	10000	Low	Completed		2023-08-01
Project B	Task B.8	2023-08-01	2023-08-31	2023-08-01	2023-08-31	10000	10000	Low	Completed		2023-09-01
Project B	Task B.9	2023-09-01	2023-09-30	2023-09-01	2023-09-30	10000	10000	Low	Completed		2023-10-01
Project B	Task B.10	2023-10-01	2023-10-31	2023-10-01	2023-10-31	10000	10000	Low	Completed		2023-11-01
Project B	Task B.11	2023-11-01	2023-11-30	2023-11-01	2023-11-30	10000	10000	Low	Completed		2023-12-01
Project B	Task B.12	2023-12-01	2023-12-31	2023-12-01	2023-12-31	10000	10000	Low	Completed		2024-01-01

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		STATUS INFORMATION		ANALYSIS INFORMATION		COMMENTS	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	START DATE	END DATE	ACTIVITY NAME	ACTIVITY CODE	ACTIVITY TYPE	ACTIVITY STATUS	ACTIVITY START DATE	ACTIVITY END DATE	ACTIVITY START TIME	ACTIVITY END TIME	ACTIVITY DURATION	ACTIVITY COMMENTS
1	Excavation and foundation work	m ³	100	100	10000	2023-01-01	2023-01-31	Excavation	100	Excavation	Completed	2023-01-01	2023-01-31	08:00	18:00	10 days	Excavation work completed on time.
2	Foundation concrete pouring	m ³	50	200	10000	2023-02-01	2023-02-28	Foundation	200	Foundation	Completed	2023-02-01	2023-02-28	08:00	18:00	10 days	Foundation concrete pouring completed.
3	Structural steel erection	kg	1000	100	100000	2023-03-01	2023-03-31	Structural	300	Structural	In Progress	2023-03-01	2023-03-31	08:00	18:00	10 days	Structural steel erection in progress.
4	Roofing and cladding work	m ²	2000	50	100000	2023-04-01	2023-04-30	Roofing	400	Roofing	Not Started	2023-04-01	2023-04-30	08:00	18:00	10 days	Roofing and cladding work not started.
5	Interior finishing and painting	m ²	5000	20	100000	2023-05-01	2023-05-31	Interior	600	Interior	Not Started	2023-05-01	2023-05-31	08:00	18:00	10 days	Interior finishing and painting not started.
6	Final inspection and handover	unit	1	100000	100000	2023-06-01	2023-06-30	Final	700	Final	Not Started	2023-06-01	2023-06-30	08:00	18:00	10 days	Final inspection and handover not started.

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		STATUS INFORMATION		ANALYSIS INFORMATION		REPORTING INFORMATION	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT	DESCRIPTION	UNIT	QUANTITY	COST	UNIT	START DATE	END DATE	STATUS	ANALYSIS	REPORTING	ANALYSIS	REPORTING	
1	Excavation	m ³	100	m ³	Excavation	m ³	100	1000	m ³	2023-01-01	2023-01-31	Completed	Analysis	Reporting	Analysis	Reporting	
2	Concrete	m ³	500	m ³	Concrete	m ³	500	5000	m ³	2023-02-01	2023-02-28	In Progress	Analysis	Reporting	Analysis	Reporting	
3	Reinforcement	kg	2000	kg	Reinforcement	kg	2000	20000	kg	2023-03-01	2023-03-31	Not Started	Analysis	Reporting	Analysis	Reporting	
4	Formwork	m ²	1000	m ²	Formwork	m ²	1000	10000	m ²	2023-04-01	2023-04-30	In Progress	Analysis	Reporting	Analysis	Reporting	
5	Painting	m ²	500	m ²	Painting	m ²	500	5000	m ²	2023-05-01	2023-05-31	Not Started	Analysis	Reporting	Analysis	Reporting	
6	Electrical	unit	100	unit	Electrical	unit	100	10000	unit	2023-06-01	2023-06-30	In Progress	Analysis	Reporting	Analysis	Reporting	
7	Plumbing	unit	50	unit	Plumbing	unit	50	5000	unit	2023-07-01	2023-07-31	Not Started	Analysis	Reporting	Analysis	Reporting	
8	Roofing	m ²	1000	m ²	Roofing	m ²	1000	10000	m ²	2023-08-01	2023-08-31	In Progress	Analysis	Reporting	Analysis	Reporting	
9	Landscaping	m ²	500	m ²	Landscaping	m ²	500	5000	m ²	2023-09-01	2023-09-30	Not Started	Analysis	Reporting	Analysis	Reporting	
10	Final Inspection	unit	1	unit	Final Inspection	unit	1	10000	unit	2023-10-01	2023-10-31	Not Started	Analysis	Reporting	Analysis	Reporting	

CATEGORÍA DE PRODUCTOS		DESCRIPCIÓN DE PRODUCTOS		UNIDAD DE MEDIDA		CANTIDAD		VALOR UNITARIO		VALOR TOTAL	
GRUPO	SUBGRUPO	DESCRIPCIÓN	UNIDAD	CANTIDAD	VALOR UNITARIO	CANTIDAD	VALOR UNITARIO	CANTIDAD	VALOR UNITARIO	CANTIDAD	VALOR TOTAL
ALIMENTOS	CEREAL	ARROZ	kg	1000	1.20	1000	1.20	1000	1.20	1000	1.20
		MAIZ	kg	1000	0.80	1000	0.80	1000	0.80	1000	0.80
		TRIGO	kg	1000	1.50	1000	1.50	1000	1.50	1000	1.50
		LEGUMINOSAS	kg	1000	1.00	1000	1.00	1000	1.00	1000	1.00
		FRUTAS	kg	1000	2.00	1000	2.00	1000	2.00	1000	2.00
		VERDURAS	kg	1000	1.50	1000	1.50	1000	1.50	1000	1.50
		ACEITES	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		CONDIMENTOS	kg	1000	1.50	1000	1.50	1000	1.50	1000	1.50
		BEBIDAS	kg	1000	2.50	1000	2.50	1000	2.50	1000	2.50
		OTROS	kg	1000	1.00	1000	1.00	1000	1.00	1000	1.00
ALIMENTOS	LACTEOS	LECHE	kg	1000	1.50	1000	1.50	1000	1.50	1000	1.50
		YOGURT	kg	1000	2.00	1000	2.00	1000	2.00	1000	2.00
		QUESO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		MARGARINA	kg	1000	2.50	1000	2.50	1000	2.50	1000	2.50
		GLUCOSA	kg	1000	1.50	1000	1.50	1000	1.50	1000	1.50
		SEMOLETA	kg	1000	1.00	1000	1.00	1000	1.00	1000	1.00
		MAIZ	kg	1000	0.80	1000	0.80	1000	0.80	1000	0.80
		ARROZ	kg	1000	1.20	1000	1.20	1000	1.20	1000	1.20
		TRIGO	kg	1000	1.50	1000	1.50	1000	1.50	1000	1.50
		LEGUMINOSAS	kg	1000	1.00	1000	1.00	1000	1.00	1000	1.00
ALIMENTOS	CARNE	CARNE DE VACA	kg	1000	4.00	1000	4.00	1000	4.00	1000	4.00
		CARNE DE CERDO	kg	1000	3.50	1000	3.50	1000	3.50	1000	3.50
		CARNE DE POLLO	kg	1000	2.50	1000	2.50	1000	2.50	1000	2.50
		OVINO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		AVICOLA	kg	1000	2.00	1000	2.00	1000	2.00	1000	2.00
		OVINO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		OVINO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		OVINO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		OVINO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		OVINO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
ALIMENTOS	PESCADO	PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00
		PESCADO	kg	1000	3.00	1000	3.00	1000	3.00	1000	3.00

GENERAL INFORMATION		REPORTING PERIOD		REPORTING ENTITY	
NAME	ADDRESS	PERIOD	DATE	TYPE	STATUS
1. ORGANIZATION'S INFORMATION					
ORGANIZATION'S NAME					
ORGANIZATION'S ADDRESS					
ORGANIZATION'S TYPE					
ORGANIZATION'S STATUS					
2. REPORTING PERIOD					
REPORTING PERIOD					
REPORTING DATE					
3. REPORTING ENTITY					
REPORTING ENTITY NAME					
REPORTING ENTITY ADDRESS					
REPORTING ENTITY TYPE					
REPORTING ENTITY STATUS					
4. FINANCIAL STATEMENTS					
4.1 Balance Sheet					
ASSETS					
LIABILITIES					
4.2 Income Statement					
REVENUE					
EXPENSES					
NET INCOME					
4.3 Cash Flow Statement					
CASH					
OPERATING					
INVESTING					
FINANCING					
5. ADDITIONAL INFORMATION					
5.1 Notes to Financial Statements					
5.2 Management Discussion and Analysis					
5.3 Auditor's Report					

GENERAL INFORMATION		PROJECT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		LEGAL INFORMATION		TECHNICAL INFORMATION		ADMINISTRATIVE INFORMATION		OTHER INFORMATION																																			
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE												
1	Excavation	m ³	100	100	10000	1	Concrete	m ³	100	100	10000	1	Reinforcement	m ³	100	100	10000	1	Formwork	m ²	100	100	10000	1	Foundation	m ³	100	100	10000	1	Structure	m ³	100	100	10000	1	Roof	m ³	100	100	10000	1	Interior	m ³	100	100	10000	1	Exterior	m ³	100	100	10000
2	Foundation	m ³	100	100	10000	2	Structure	m ³	100	100	10000	2	Roof	m ³	100	100	10000	2	Interior	m ³	100	100	10000	2	Exterior	m ³	100	100	10000	2	Paint	m ²	100	100	10000	2	Plumbing	m ³	100	100	10000	2	Electrical	m ³	100	100	10000	2	Landscaping	m ³	100	100	10000
3	Structure	m ³	100	100	10000	3	Roof	m ³	100	100	10000	3	Interior	m ³	100	100	10000	3	Exterior	m ³	100	100	10000	3	Paint	m ²	100	100	10000	3	Plumbing	m ³	100	100	10000	3	Electrical	m ³	100	100	10000	3	Landscaping	m ³	100	100	10000						
4	Roof	m ³	100	100	10000	4	Interior	m ³	100	100	10000	4	Exterior	m ³	100	100	10000	4	Paint	m ²	100	100	10000	4	Plumbing	m ³	100	100	10000	4	Electrical	m ³	100	100	10000	4	Landscaping	m ³	100	100	10000												
5	Interior	m ³	100	100	10000	5	Exterior	m ³	100	100	10000	5	Paint	m ²	100	100	10000	5	Plumbing	m ³	100	100	10000	5	Electrical	m ³	100	100	10000	5	Landscaping	m ³	100	100	10000																		
6	Exterior	m ³	100	100	10000	6	Paint	m ²	100	100	10000	6	Plumbing	m ³	100	100	10000	6	Electrical	m ³	100	100	10000	6	Landscaping	m ³	100	100	10000																								
7	Paint	m ²	100	100	10000	7	Plumbing	m ³	100	100	10000	7	Electrical	m ³	100	100	10000	7	Landscaping	m ³	100	100	10000																														
8	Plumbing	m ³	100	100	10000	8	Electrical	m ³	100	100	10000	8	Landscaping	m ³	100	100	10000																																				
9	Electrical	m ³	100	100	10000	9	Landscaping	m ³	100	100	10000																																										
10	Landscaping	m ³	100	100	10000																																																

GENERAL INFORMATION			PROJECT INFORMATION		SCHEDULE INFORMATION		COST INFORMATION		RISK INFORMATION		COMMENTS	
NO.	DESCRIPTION	UNIT	QUANTITY	START DATE	END DATE	EST. COST	ACT. COST	RISK LEVEL	STATUS	REMARKS	DATE	BY
1	Site Preparation	sqm	1000	2023-01-01	2023-01-31	100000	100000	Low	Completed			
2	Foundation Work	sqm	1000	2023-02-01	2023-02-31	200000	200000	Medium	In Progress			
3	Structural Frame	sqm	1000	2023-03-01	2023-03-31	300000	300000	High	Not Started			
4	Roofing	sqm	1000	2023-04-01	2023-04-31	150000	150000	Medium	In Progress			
5	Interior Finishing	sqm	1000	2023-05-01	2023-05-31	250000	250000	Low	Not Started			
6	Exterior Finishing	sqm	1000	2023-06-01	2023-06-31	100000	100000	Low	Not Started			
7	Site Clearance	sqm	1000	2023-07-01	2023-07-31	50000	50000	Low	Completed			
8	Site Grading	sqm	1000	2023-08-01	2023-08-31	50000	50000	Low	Completed			
9	Site Drains	sqm	1000	2023-09-01	2023-09-31	50000	50000	Low	Completed			
10	Site Fencing	sqm	1000	2023-10-01	2023-10-31	50000	50000	Low	Completed			

A detailed multi-column financial or operational data table, possibly a budget or ledger. The table is organized into several main sections, each with a distinct color-coded header row. From top to bottom, the sections are: light blue, light orange, light purple, light yellow, light green, and light cyan. Each section contains numerous columns of data. The columns are grouped under various categories, with labels in small text at the top of each group. The data within the cells is dense and appears to be numerical or alphanumeric. The table is bounded by a thin black line and is positioned horizontally across the page.

GENERAL INFORMATION	FISCAL YEAR	REPORTING PERIOD	CATEGORICAL GROUP	SUB-CATEGORY	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT	VARIANCE	REMARKS
Section 1: Blue Header (Detailed column headers and descriptions)										
Section 2: Orange Header (Detailed column headers and descriptions)										
Section 3: Purple Header (Detailed column headers and descriptions)										
Section 4: Yellow Header (Detailed column headers and descriptions)										
Section 5: Green Header (Detailed column headers and descriptions)										
Section 6: Cyan Header (Detailed column headers and descriptions)										

GENERAL INFORMATION		PROJECT INFORMATION		ACTIVITY INFORMATION		RESOURCE INFORMATION		COST INFORMATION		SCHEDULE INFORMATION		RISK INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		LEGAL INFORMATION		OTHER INFORMATION		
PROJECT NAME		PROJECT NUMBER		ACTIVITY NAME		RESOURCE NAME		COST		START DATE		END DATE		RISK LEVEL		ENVIRONMENTAL IMPACT		SOCIAL IMPACT		LEGAL COMPLIANCE		OTHER
PROJECT ID		PROJECT CODE		ACTIVITY CODE		RESOURCE CODE		COST CODE		START TIME		END TIME		RISK CODE		ENVIRONMENTAL CODE		SOCIAL CODE		LEGAL CODE		OTHER CODE
PROJECT TITLE		PROJECT DESCRIPTION		ACTIVITY DESCRIPTION		RESOURCE DESCRIPTION		COST DESCRIPTION		START WEEK		END WEEK		RISK DESCRIPTION		ENVIRONMENTAL DESCRIPTION		SOCIAL DESCRIPTION		LEGAL DESCRIPTION		OTHER DESCRIPTION
PROJECT LOCATION		PROJECT STATUS		ACTIVITY STATUS		RESOURCE STATUS		COST STATUS		START MONTH		END MONTH		RISK STATUS		ENVIRONMENTAL STATUS		SOCIAL STATUS		LEGAL STATUS		OTHER STATUS
PROJECT CONTACT		PROJECT OWNER		ACTIVITY OWNER		RESOURCE OWNER		COST OWNER		START YEAR		END YEAR		RISK OWNER		ENVIRONMENTAL OWNER		SOCIAL OWNER		LEGAL OWNER		OTHER OWNER
PROJECT MANAGER		PROJECT BUDGET		ACTIVITY BUDGET		RESOURCE BUDGET		COST BUDGET		START DAY		END DAY		RISK BUDGET		ENVIRONMENTAL BUDGET		SOCIAL BUDGET		LEGAL BUDGET		OTHER BUDGET
PROJECT TEAM		PROJECT PHASE		ACTIVITY PHASE		RESOURCE PHASE		COST PHASE		START HOUR		END HOUR		RISK PHASE		ENVIRONMENTAL PHASE		SOCIAL PHASE		LEGAL PHASE		OTHER PHASE
PROJECT SCHEDULE		PROJECT REPORT		ACTIVITY REPORT		RESOURCE REPORT		COST REPORT		START MINUTE		END MINUTE		RISK REPORT		ENVIRONMENTAL REPORT		SOCIAL REPORT		LEGAL REPORT		OTHER REPORT
PROJECT RISK		PROJECT COMPLIANCE		ACTIVITY COMPLIANCE		RESOURCE COMPLIANCE		COST COMPLIANCE		START SECOND		END SECOND		RISK COMPLIANCE		ENVIRONMENTAL COMPLIANCE		SOCIAL COMPLIANCE		LEGAL COMPLIANCE		OTHER COMPLIANCE
PROJECT ENVIRONMENT		PROJECT SOCIAL		ACTIVITY SOCIAL		RESOURCE SOCIAL		COST SOCIAL		START MILLISECOND		END MILLISECOND		RISK SOCIAL		ENVIRONMENTAL SOCIAL		SOCIAL SOCIAL		LEGAL SOCIAL		OTHER SOCIAL
PROJECT LEGAL		PROJECT OTHER		ACTIVITY OTHER		RESOURCE OTHER		COST OTHER		START MICROSECOND		END MICROSECOND		RISK OTHER		ENVIRONMENTAL OTHER		SOCIAL OTHER		LEGAL OTHER		OTHER OTHER
PROJECT OTHER		PROJECT TOTAL		ACTIVITY TOTAL		RESOURCE TOTAL		COST TOTAL		START NANSECOND		END NANSECOND		RISK TOTAL		ENVIRONMENTAL TOTAL		SOCIAL TOTAL		LEGAL TOTAL		OTHER TOTAL

REVENUES AND EXPENDITURES				GENERAL FUND				SPECIAL FUND				CAPITAL PROJECT FUND				DEBT SERVICE FUND				OTHER FUND			
ACCOUNT NO.	DESCRIPTION	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24				
101-00-00-0000-0000	REVENUES																						
101-00-00-0000-0000	EXPENDITURES																						
101-00-00-0000-0000	BALANCE																						
101-00-00-0000-0000	TOTAL																						
Detailed account descriptions and data rows would follow here, but they are too small and repetitive to transcribe fully																							

GENERAL INFORMATION				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT DESCRIPTION				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT NAME				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT LOCATION				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT OWNER				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT CONTACT				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT STATUS				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT PHASES				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT BUDGET				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT RISK				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT COMPLIANCE				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT DOCUMENTS				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT NOTES				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
PROJECT SUMMARY				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE
				PROJECT NO.	DATE	REVISION	BY	CHECKED	DATE

GENERAL INFORMATION		PROJECT INFORMATION		LOCATION		DATE		STATUS		REVISIONS	
PROJECT NO.	PROJECT NAME	CLIENT	ADDRESS	CITY	STATE	ZIP	DATE	STATUS	REVISION	DATE	BY
[Detailed grid of data rows follows, including columns for various project metrics and status indicators.]											

GENERAL INFORMATION		PROJECT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		ENVIRONMENTAL INFORMATION		SOCIAL INFORMATION		CULTURAL INFORMATION		LEGAL INFORMATION		ADMINISTRATIVE INFORMATION		OTHER INFORMATION	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE	UNIT	VALUE
[Detailed project data table with multiple columns and rows, including various categories and values.]																			

GENERAL INFORMATION		ESTIMATED COST		ESTIMATED REVENUE	
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT	QUANTITY
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GENERAL INFORMATION		PROJECT INFORMATION		SCHEDULE INFORMATION		COST INFORMATION		RISK INFORMATION		COMMENTS	
NAME	DESCRIPTION	START DATE	END DATE	STATUS	ACTIVITY	ESTIMATED COST	ACTUAL COST	RISK LEVEL	REMARKS	DATE	BY
Project A	Task 1.1	2023-01-01	2023-01-15	Completed	Task 1.1	1000	1000	Low	Task completed on time.	2023-01-15	J.Doe
Project A	Task 1.2	2023-01-16	2023-01-31	In Progress	Task 1.2	1500	1200	Medium	Task is 80% complete.	2023-01-31	J.Doe
Project A	Task 1.3	2023-02-01	2023-02-15	Not Started	Task 1.3	1000	0	Low	Task is pending start.	2023-02-01	J.Doe
Project B	Task 2.1	2023-02-16	2023-02-28	Completed	Task 2.1	800	800	Low	Task completed on time.	2023-02-28	J.Doe
Project B	Task 2.2	2023-03-01	2023-03-15	In Progress	Task 2.2	1200	900	Medium	Task is 75% complete.	2023-03-15	J.Doe
Project B	Task 2.3	2023-03-16	2023-03-31	Not Started	Task 2.3	1000	0	Low	Task is pending start.	2023-03-16	J.Doe
Project C	Task 3.1	2023-04-01	2023-04-15	Completed	Task 3.1	900	900	Low	Task completed on time.	2023-04-15	J.Doe
Project C	Task 3.2	2023-04-16	2023-04-30	In Progress	Task 3.2	1100	800	Medium	Task is 73% complete.	2023-04-30	J.Doe
Project C	Task 3.3	2023-05-01	2023-05-15	Not Started	Task 3.3	1000	0	Low	Task is pending start.	2023-05-01	J.Doe
Project D	Task 4.1	2023-05-16	2023-05-31	Completed	Task 4.1	700	700	Low	Task completed on time.	2023-05-31	J.Doe
Project D	Task 4.2	2023-06-01	2023-06-15	In Progress	Task 4.2	900	600	Medium	Task is 67% complete.	2023-06-15	J.Doe
Project D	Task 4.3	2023-06-16	2023-06-30	Not Started	Task 4.3	1000	0	Low	Task is pending start.	2023-06-16	J.Doe
Project E	Task 5.1	2023-07-01	2023-07-15	Completed	Task 5.1	800	800	Low	Task completed on time.	2023-07-15	J.Doe
Project E	Task 5.2	2023-07-16	2023-07-31	In Progress	Task 5.2	1000	700	Medium	Task is 70% complete.	2023-07-31	J.Doe
Project E	Task 5.3	2023-08-01	2023-08-15	Not Started	Task 5.3	1000	0	Low	Task is pending start.	2023-08-01	J.Doe
Project F	Task 6.1	2023-08-16	2023-08-31	Completed	Task 6.1	900	900	Low	Task completed on time.	2023-08-31	J.Doe
Project F	Task 6.2	2023-09-01	2023-09-15	In Progress	Task 6.2	1100	800	Medium	Task is 73% complete.	2023-09-15	J.Doe
Project F	Task 6.3	2023-09-16	2023-09-30	Not Started	Task 6.3	1000	0	Low	Task is pending start.	2023-09-16	J.Doe
Project G	Task 7.1	2023-10-01	2023-10-15	Completed	Task 7.1	800	800	Low	Task completed on time.	2023-10-15	J.Doe
Project G	Task 7.2	2023-10-16	2023-10-31	In Progress	Task 7.2	1000	700	Medium	Task is 70% complete.	2023-10-31	J.Doe
Project G	Task 7.3	2023-11-01	2023-11-15	Not Started	Task 7.3	1000	0	Low	Task is pending start.	2023-11-01	J.Doe
Project H	Task 8.1	2023-11-16	2023-11-30	Completed	Task 8.1	900	900	Low	Task completed on time.	2023-11-30	J.Doe
Project H	Task 8.2	2023-12-01	2023-12-15	In Progress	Task 8.2	1000	700	Medium	Task is 70% complete.	2023-12-15	J.Doe
Project H	Task 8.3	2023-12-16	2023-12-31	Not Started	Task 8.3	1000	0	Low	Task is pending start.	2023-12-16	J.Doe

RESUMEN DE INDICADORES		INDICADOR DE RESULTADO		INDICADOR DE PROCESO		INDICADOR DE EFECTIVIDAD		INDICADOR DE CALIDAD		INDICADOR DE SEGURIDAD		INDICADOR DE SOSTENIBILIDAD		INDICADOR DE INNOVACIÓN		INDICADOR DE RESPONSABILIDAD SOCIAL		INDICADOR DE TRANSPARENCIA		INDICADOR DE GOBIERNO CORPORATIVO	
INDICADOR	UNIDAD DE MEDIDA	INDICADOR DE RESULTADO	UNIDAD DE MEDIDA	INDICADOR DE PROCESO	UNIDAD DE MEDIDA	INDICADOR DE EFECTIVIDAD	UNIDAD DE MEDIDA	INDICADOR DE CALIDAD	UNIDAD DE MEDIDA	INDICADOR DE SEGURIDAD	UNIDAD DE MEDIDA	INDICADOR DE SOSTENIBILIDAD	UNIDAD DE MEDIDA	INDICADOR DE INNOVACIÓN	UNIDAD DE MEDIDA	INDICADOR DE RESPONSABILIDAD SOCIAL	UNIDAD DE MEDIDA	INDICADOR DE TRANSPARENCIA	UNIDAD DE MEDIDA	INDICADOR DE GOBIERNO CORPORATIVO	UNIDAD DE MEDIDA
Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje
Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje	Indicador de Calidad	Porcentaje
Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje	Indicador de Seguridad	Porcentaje
Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje	Indicador de Sostenibilidad	Porcentaje
Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje	Indicador de Innovación	Porcentaje
Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje	Indicador de Responsabilidad Social	Porcentaje
Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje	Indicador de Transparencia	Porcentaje
Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje	Indicador de Gobierno Corporativo	Porcentaje

